

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: March 20, 2017

BIS 17 – 140

FILE: TMP-2017-144

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO RENEW THE ATTACHED BLANKET PURCHASE ORDER BETWEEN SHRIEVE CHEMICAL COMPANY AND THE CITY OF HOLLYWOOD FOR THE SUPPLY OF SULFURIC ACID FOR THE WATER TREATMENT PLANT IN AN ESTIMATED ANNUAL AMOUNT OF \$430,000.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to the renew the attached Blanket Purchase Order (BPO) to Shrieve Chemical Company for the supply of sulfuric acid for the Department of Public Utilities in an estimated annual amount of \$430,000.00.

The City of Deerfield Beach, Florida acting as lead agent for the Southeast Florida Governmental Cooperative Purchasing Group awarded its Bid Number 2012-13/18 to Shrieve Chemical Company for the supply of sulfuric acid for a three (3) year period with three (3) additional one (1) year renewal periods. The City of Deerfield Beach, Florida exercised the first renewal option on May 31, 2016 providing a new expiration

date of May 31, 2017 and exercised the second renewal option on February 21, 2017 providing a new expiration date of May 31, 2018.

On June 19, 2013, the City Commission of the City of Hollywood passed and adopted Resolution Number R-2013-156, authorizing the issuance of blanket purchase order (B002487) to Shrieve Chemical Company for the supply of sulfuric acid in accordance with the City of Deerfield Beach, Florida (Bid Number 2012-13/18), for a three (3) year period with three (3) additional one (1) year renewal periods. On July 6, 2016, the City Commission of the City of Hollywood passed and adopted Resolution Number R-2016-204 exercising the first renewal option. Section 38.48 (C) (1) of the Purchasing Ordinance provides that, when a contract entered into by the city pursuant to City Commission approval provides for one or more renewals by affirmative action of the city and the estimated annual cost of a renewal exceeds \$250,000, only the City Commission is authorized to approve such renewals.

Funding for the attached blanket purchase order has been provided for in the fiscal year 2017 budget in the Department of Public Utilities Water Treatment Plant Account Number 42.4011.00000.536.005233 – Chemical Supplies and funding will be budgeted in subsequent fiscal years subject to the passage and adoption of each subsequent fiscal year's Operating Budget by the City Commission.

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