

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** January 24, 2018

**File:** BIS 18-095

**File:** TMP-2018-034

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO APPLY FOR AND IF AWARDED, ACCEPT THE FISCAL YEAR 2018/2019 VICTIMS OF CRIME ACT ("VOCA") GRANT PROPOSAL TO THE OFFICE OF THE ATTORNEY GENERAL, STATE OF FLORIDA, FOR CONTINUED FUNDING FOR A POLICE DEPARTMENT VICTIM ADVOCATE IN AN APPROXIMATE AMOUNT OF \$71,547.44; AUTHORIZING THE IN-KIND MATCH REQUIREMENT IN AN APPROXIMATE AMOUNT OF \$17,886.86; FURTHER AUTHORIZING THE ACCEPTANCE AND EXECUTION OF SAID GRANT UPON ITS AWARD, AND IF AWARDED, AMENDING THE FISCAL YEAR 2018 ADOPTED OPERATING BUDGET (R-2017-288).

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

The Police Department intends to submit a VOCA Grant proposal to the Office of the Attorney General, State of Florida, for the continued funding for a Police Department Victim Advocate. VOCA grant funds will be approximately \$71,547.44 and the required in-kind services for the grant will be approximately \$17,886.86.

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If awarded, the Department of Financial Services will amend the Fiscal Year 2018 Operating Budget as detailed in the attached Exhibit 1 in order to recognize and appropriate the grant funds in the Police Grants Fund (Fund 13).

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