



BROWARD COUNTY CULTURAL DIVISION GRANT AWARD AMENDMENT

This Broward County Cultural Division Grant Award Amendment (“Amendment”) is made and entered into by and between Broward County, a political subdivision of the State of Florida (“County”) and City of Hollywood, FL, a Florida municipality (“Recipient”) and shall modify the Grant Award Agreement dated March 29, 2023, Grant Number CA02-2023, between County and Recipient (“Grant Agreement”). County and Recipient are individually referred to as a “Party” and collectively as the “Parties.”

For good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties agree as follows:

1. Modifications to the Grant Agreement are indicated by use of strikethroughs to indicate deletions and bold/underlining to indicate additions.
2. The Parties agree to amend the Grant Agreement as follows, with all other terms not specifically identified below remaining unchanged:

Grant Award Period	October 1, 2022, to December 31, 2024 <u>June 30, 2025.</u>
Grant Award Payment Schedule	<p><u>Disbursement and Payments:</u></p> <p>Payments: Funds are paid to the Recipient on a reimbursement basis only after the Recipient has completed the different construction phases of the project, listed below, and provides to the County the Project Report. Reimbursements shall only be available after the Recipient has satisfied its cash (funds) match obligation and provided written documentation of expenditures as proof of same to the County.</p> <p>County shall pay Recipient 50% of the Grant Award (\$250,000) after Recipient completes 50% of the Construction Phase and has expended a minimum of the first 50% of the total construction project budget (i.e., \$2,779,038 <u>\$3,531,943.16</u>), or more, and provides County with written documentation showing that Recipient has satisfied its match obligation.</p> <p>County shall pay Recipient the remainder of the Grant Award (\$250,000) after Recipient completes 100% of the Construction Phase and has expended a minimum of the final 50% of the total construction project budget (i.e., i.e., \$2,779,038 <u>\$3,531,943.16</u>), or more, and provides County with written documentation showing, that Recipient has satisfied its total match obligation, and provides County with the completed Project Report. <u>The</u> Project Report, which is due no later than sixty (60) calendar days after the completion of the term (or project period).</p>

Cultural and Artistic Facilities Capital Support Grants Only	
Project title:	<p>Art & Culture Center of Hollywood Education Expansion Arts Ignite! Building Initiative. The City of Hollywood, FL (Recipient the City), in partnership with the Art and Culture Center/Hollywood (ACCH).</p> <p>As more fully described in the Grant Application, Recipient shall provide:</p> <p>SCOPE OF SERVICES: During the Grant Award Period, the Recipient shall provide for, and complete, the following construction project: a new 5,068-square-foot Arts Education Building that borders an 1,852-square-foot Outdoor Courtyard on property owned by the Recipient (City). Located at The Hollywood Art and Culture Center 1650 Harrison St., Hollywood, FL 33020, the new education building will flank the historic Kagey Home (The Art and Culture Center) on its west side.</p>
Project team:	<p>The Project Architects: Jeffrey Huber, FAIA, ASLA, NCARB, LEED AP and Lawrence Scarpa with Brooks + Scarpa Architects. The building project team is: City of Hollywood, FL; David Vazquez; Jose Cortes; Elisa A Iglesias. Executive Director, Joy Satterlee (ACCH) Jennifer Homan.</p>
Event/ Date(s):	<p>TIMELINE</p> <p>The Recipient (City) is contributing to construction of multi-disciplinary arts-education spaces and expansion/renovation of visual arts galleries, as well as, multipurpose dance/drama room, visual arts and music classrooms, distance learning broadcast studio, mixed-use studio theater, interactive contemporary gallery and meeting/reception room.</p>
Construction Phases:	<p>Artistic & Cultural Facilities Construction Project Timeline:</p> <ol style="list-style-type: none"> 1. Schedule Pre-Construction Meeting, 8/21/23 2. Pre-Construction Kickoff Meeting, 8/29/23 3. Order project signage, fabricate signage and prepare public presentation 8/22/23-9/26/23 4. Pre-Construction Public Meeting, 9/26/23 5. Contractor to obtain construction permits, 10/9/23-11/2/23 6. Construction Start-Groundbreaking, 11/6/23 7. Construction, 200 days, 11/6/23-10/30/24 8. Substantial Completion (TCO) Ribbon Cutting, 10/31/24 9. Close Out permits, 10/31/24-11/19/24 10. Receive Final Project Document Package, 11/24/24 11. Walk Thru & Punch list, 11/24/24-11/26/24 12. Final Walk Thru, 11/27/24-12/4/24 13. Turnover, 12/5/24 14. Final Pay application, 12/9/24 15. Project Complete (Deadline 10/31/24), 12/16/24.

<p><u>Project Budget:</u></p>	<ol style="list-style-type: none"> 1. <u>Construction Kickoff Meeting, 3/11/2024</u> 2. <u>Construction NTP #1 – 3/13/2024</u> 3. <u>Contractor to obtain construction permits, 3/14/2024 – 4/4/2024</u> 4. <u>Construction NTP #2 – 4/29/2024</u> 5. <u>Construction Start-Groundbreaking, 4/18/2024</u> 6. <u>Groundbreaking Ceremony – 4/30/2024</u> 7. <u>Construction, 200 days, 4/18/2024 – 4/4/2025</u> 8. <u>Substantial Completion (TCO)-Ribbon Cutting, 4/29/2025</u> 9. <u>Walk Thru & Punch list, 4/7/2025 – 6/3/2025</u> 10. <u>Project Complete, 6/28/2025.</u> <p>The total project budget cost is estimated to be \$5,558,076.00 <u>\$7,393,701.57, including soft costs (i.e. permit fees, furniture, utility connection fees)</u>. As indicated, the project budget for the design and construction of the new ACCH Arts Ignite! Building is divided into the following areas:</p> <p>Project Budget Breakdown:</p> <p>1.) \$562,570. in Design, Engineering and Site Preparation. This area includes:</p> <ol style="list-style-type: none"> a) \$278,800 allocated for all architectural and engineering design plans and permits and b) \$283,770. in site preparation which includes sitework, surveys and protection to the existing building. <p>1.) <u>\$593,815.25 in Design, Engineering and Site Preparation. This area includes:</u></p> <ol style="list-style-type: none"> a) <u>\$359,815.25 allocated for all architectural and engineering design plans, and</u> b) <u>\$234,000 in site preparation which includes dewatering, vibration monitoring, demolition, surveys and protection to the existing building.</u> <p>2.) \$2,685,866. Of Exterior Work which includes:</p> <ol style="list-style-type: none"> a) \$460,472. Of Structural Concrete and Masonry. b) \$449,715. In Structural Steel. c) \$869,490. In Thermal and Moisture Protection. d) \$71,972. In demolition. e) \$822,217. In Landscaping and Irrigation and, f) \$12,000. In site fences. <p>2.) <u>\$2,207,002 of Exterior Work which includes:</u></p> <ol style="list-style-type: none"> a) <u>\$520,827 in structural concrete and masonry.</u> b) <u>\$396,881 in structural steel.</u> c) <u>\$51,500 in caulking and waterproofing.</u> d) <u>\$452,100 in earthwork, paving and site utilities.</u> e) <u>\$93,209 in landscaping and irrigation.</u> f) <u>\$23,910 in pavers and hardscapes.</u> g) <u>\$668,575 in metal wall panels and roofing.</u>
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	<p>3.) \$1,793,421. of Interior work which includes:</p> <ul style="list-style-type: none"> a) \$125,000. in HVAC system. b) \$78,500. in Plumbing. c) \$270,450. in Electrical. d) \$143,000. Fire Protection. e) \$3,815. in Acoustical Ceiling tiles. f) \$293,517. in Drywall, framing, insulation, stucco. g) \$65,950. in Painting. h) \$16,592. in Tile work. i) \$71,536. in Specialties. j) \$111,950. in Millwork. k) \$587,724. in Windows and Doors. l) \$14,921. in Flooring. m) \$10,466. in signage. <p>3.) \$2,457,488 of Interior work which includes:</p> <ul style="list-style-type: none"> a) \$215,200 in HVAC system. b) \$186,467 in plumbing. c) \$375,191 in electrical. d) \$26,750 in fire protection. e) \$473,000 in drywall, framing, insulation, stucco. f) \$75,962 in painting. g) \$62,229 in specialties. h) \$63,439 in millwork. i) \$827,918 in windows and doors. j) \$32,756 in interior glazing. k) \$11,000 in window treatments. l) \$78,031 in flooring. m) \$29,545 in signage. <p>4.) \$516,219. General Requirements which include:</p> <ul style="list-style-type: none"> a) \$415,157.00 in Contractor overhead and profit. b) \$50,782.00 in Payments & Performance Bond and c) \$50,280.00 in General Liability and Workers Compensation Insurances <p>4.) \$2,135,396.32 General Requirements which include:</p> <ul style="list-style-type: none"> a) \$297,797.93 in construction management fees. b) \$810,129.73 in general conditions – staffing. c) \$76,296.64 in general conditions – non-labor. d) \$50,859.98 in payments & performance bond. e) \$61,606.13 in subcontractor default insurance. f) \$24,017.21 in general liability insurance. g) \$56,000 in builders risk insurance. h) \$193,087 in general requirements. i) \$106,281.21 in CM contingency. j) \$459,320.49 in owner contingency.
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	<p>The Arts Education Building Spaces in the new building will include the following:</p> <ol style="list-style-type: none">1. A 1,663-square-foot ("SF") Multi-Purpose Studio for dance, drama, film screenings, and artist talks, with that can also host yoga, live performance, and artist talks.2. 630-SF Visual Arts Studio with sinks and cabinetry.3. 372-SF Distance Learning Broadcast and Video/Music Recording Studio (with cabinets).4. 1,852-SF outdoor courtyard.5. 380-SF Secure Lobby.6. 251-SF Kitchen/Break Room.7. 141-SF Storage/Supply Storage.8. Two bathrooms. <p>All Cultural & Artistic Facilities Capital Support Funds will be used for expenses associated with the costs of the construction components of the Art & Culture Center Education Expansion Arts Ignite! Building Initiative from October 1, 2022, through September 30, 2025 June 30, 2025.</p>
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3. Recipient acknowledges that this Amendment is only effective after execution by both Recipient and a duly authorized representative of County. This Amendment's effective date is the date it has been executed by the last of the Parties.

4. Except as expressly modified in this Grant Amendment, all remaining terms and conditions of the Grant Award Agreement remain in full force and effect.

Recipient: City of Hollywood, FL	County: By and through its County Administrator
<hr/> Authorized Signer George R. Keller Jr., CPPT, City Manager	<hr/> Authorized Signer Monica Cepero, County Administrator
Request Date: June 10, 2024	Approved Date: Approved as to form by: _____ Javier Navas, Assistant County Attorney