

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: October 20, 2015

BIS 16 – 010

FILE: TMP-2015-00494

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED TWELVE (12) MONTH AGREEMENT BETWEEN MOTOROLA, INC. AND THE CITY OF HOLLYWOOD FOR MAINTENANCE OF THE FIRE HOUSE ALERTING SYSTEMS LOCATED IN THE CITY'S FIRE STATIONS & EMERGENCY OPERATIONS CENTER AND COMPUTER AIDED DISPATCH SOFTWARE IN AN AMOUNT NOT TO EXCEED \$79,566.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City officials to execute an agreement between Motorola, Inc. and the City of Hollywood for maintenance of the Fire House Alerting Systems located in the City's Fire Stations and Emergency Operations Center, and computer aided dispatch software for a one year term from October 1, 2015 through September 30, 2016, in an amount not to exceed \$79,566.00, for an increase of \$2,426.00, or 3.15% over last year.

On November 17, 2014, the City Commission passed and adopted Resolution R-2014-343 which authorized the execution of an Agreement between Motorola, Inc. and the

City of Hollywood for maintenance of the Fire House Alerting Systems located in the City's Fire Stations and Emergency Operations Center, and Computer Aided Dispatch software for a one year term commencing on October 1, 2014, which expired on September 30, 2015.

On August 6, 2015, Sheriff Scott J. Israel executed for Broward County a 12-month agreement with Motorola Solutions, Inc. for support and maintenance of equipment and software used in the consolidated E-911 Fire House Alerting Systems and Computer Aided Dispatch software for the period commencing on October 1, 2015 and ending on September 30, 2016.

The proprietary hardware and software products, which are manufactured and supported solely by Motorola, are in use in all cities in Broward County including the City of Hollywood's Police and Fire-Rescue and Beach Safety Departments, and therefore require execution by the City of an annual maintenance agreement for servicing.

Section 38.40(C)(8) of the City's Purchasing Ordinance provides that Purchases of, and contracts for, supplies or contractual services, when the City Commission declares by a five-sevenths affirmative vote that competitive bidding is not in the best interest of the City, are exempt from the competitive bidding process.

Funding for this service is identified and available in the FY 2016 Operating Budget in account number 57.1348.00000.590.004633 in the amount of \$55,200.00, and account number 57.1345.00056.590.004631 in the amount of \$24,366.00.

PREPARED BY: Hilde Johnson
Management / Budget Analyst

APPROVED BY: Mirtha Dziedzic
Assistant Director Budget and Financial Services