

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: July 31, 2018

BIS 18 – 240

FILE: TMP-2018-443

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED CONTRACT WITH EAGLE PAINTING FOR THE PAINTING OF BUILDINGS AND STRUCTURES AT THE SOUTHERN REGIONAL WASTEWATER TREATMENT PLANT IN THE AMOUNT OF \$151,782.69; AND APPROVING AND AUTHORIZING AN AMENDMENT TO THE FISCAL YEAR 2018 CAPITAL IMPROVEMENT PROGRAM. (PROJECT NO. 18-9096C).

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to execute a contract with J&J, Inc., dba Eagle Painting, in the amount of \$151,782.69 for the painting of Buildings and Structures at the Southern Regional Wastewater Treatment Plant. The Resolution will also amend the Fiscal Year 2018 – Fiscal Year 2022 Capital Improvement Plan.

The Department of Public Utilities needs to perform maintenance and preventative maintenance by painting buildings and structures at the Wastewater Treatment Plant. The Department Staff advertised the project on April 19, 2018 soliciting bids for qualified construction services. The six bid proposals received were publicly opened on

May 24, 2018. After a thorough evaluating process for compliance with the contract documents, the Department of Public Utilities staff determined J&J, Inc., d/b/a Eagle Painting, was the lowest responsive and responsible bidder. A Notice of Intent to Award was posted on the City of Hollywood website and on DemandStar on June 14, 2018 and resulted in no bid protests.

Funding for the purchase will be provided through the amending of the Adopted Fiscal Year 2018 – Fiscal Year 2022 Capital Improvement Plan, Resolution R-2017-289 adopted on September 27, 2018, as detailed in the attached Exhibit A.

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