

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** November 22, 2016

**File:** BIS 17 – 046

**File:** TMP-2016-595

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED CONTRACT BETWEEN SUN UP ENTERPRISES, INC. AND THE CITY OF HOLLYWOOD FOR CONSTRUCTION SERVICES RELATED TO THE MONROE TERRACE SEWER EXPANSION, IN THE AMOUNT OF \$168,565.50; TO AMEND THE APPROVED FISCAL YEAR 2017 CAPITAL IMPROVEMENT PROGRAM, AS SET FORTH IN EXHIBIT A; AND TO APPROVE THE OVERALL PROJECT FUNDING FOR CONSTRUCTION, AND PROGRAM MANAGEMENT SERVICES FOR AN AGGREGATE AMOUNT OF \$180,000.00 (CITY PROJECT NO. 16-7047E).

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks the authorization for the appropriate City Officials to enter into and execute a contract between Sun Up Enterprises, Inc. and the City for the provision of construction services related to the Monroe Terrace Sewer Expansion Project. The proposed sewer expansion project will provide the opportunity for fourteen (14) properties abutting South Dixie Highway between Adams Street and Hollywood Boulevard east of South 22<sup>nd</sup> Avenue to tie into the City's sanitary sewer system. Previously, on October 19, 2016, City staff solicited for qualified construction services for this project. In response, the City received bid responses from three (3) interested parties. The responses were opened, reviewed and evaluated on November 10, 2016.

Upon staff's review, it was determined that Su Up Enterprises, Inc. had submitted the lowest, responsive and responsible bid in the amount of \$168,565.50 for construction services. Thereupon, City staff prepared a recommendation for the City Commission to award the bid for construction services for the Monroe Terrace Sewer Expansion Project to Sun Up Enterprises, Inc. Additionally, City staff has determined that included in the cost of the sewer expansion project are program management services in the amount of \$11,434.50.

Funding for the costs related to the sewer expansion project including the proposed construct services and the program management services in the total amount of \$180,000.00 will be made available upon approval of an amendment to the FY 2017 – FY 2021 Capital Improvement Plan, as further detailed in Exhibit A, transferring funding from an existing capital improvement project to the Monroe Terrace Sewer Expansion Project.

**PREPARED AND APPROVED BY:**

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