

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: January 15, 2019

File: BIS 19-071

File: TMP-2019-008

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A PURCHASE ORDER WITH SAFEWARE, INC. FOR THE PURCHASE OF AN AUTOMATIC LICENSE PLATE RECOGNITION SYSTEM AND ASSOCIATED EQUIPMENT IN AN AMOUNT NOT TO EXCEED \$53,306.85.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization to issue a purchase order with Safeware, Inc. for an automatic license plate recognition system and associated equipment in an amount not to exceed \$53,306.85. The system will be purchased utilizing 2017 UASI grant funds.

Funding is available in the FY 2019 Police Department budget in account number 113.209804.52100.564530.001025.000.000.

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