

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** April 18, 2019

BIS 19 – 122R

**FILE:** TMP-2019-107

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A PURCHASE ORDER AND EXECUTE AN ADDENDUM WITH HEIL ENGINEERED PROCESS EQUIPMENT, INC. FOR THE PURCHASE OF FAN MODEL HCB-42 IN THE TOTAL AMOUNT OF \$102,875.00; APPROVING AN AMENDMENT TO THE FISCAL YEAR 2019 CAPITAL IMPROVEMENT PROGRAM.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization to issue a Purchase Order (PO) to Heil Engineered Process Equipment, Inc. in the amount of \$102,875.00.

Funding for the project will be provided through the amending of the Fiscal Year 2019 Capital Improvement Program, Resolution R-2018-302 adopted on September 26, 2018, as detailed in the attached Exhibit A.

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