

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: March 4, 2019

BIS 19 – 105

FILE: TMP-2019-112

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO APPROVE THE ISSUANCE OF A BLANKET PURCHASE ORDER WITH ASE TELECOM & DATA, INC. FOR FIBER OPTIC NETWORK INFRASTRUCTURE UPGRADES AND IMPROVEMENTS AS RELATED TO THE MAIN PUBLIC UTILITIES FACILITIES, THE WATER TREATMENT PLANT, THE SOUTHERN REGIONAL WASTEWATER TREATMENT PLANT AND THE UNDERGROUND UTILITIES COMPOUND IN AN ESTIMATED ANNUAL AMOUNT OF \$150,000.00; AND APPROVING AN AMENDMENT TO THE FISCAL YEAR 2019 CAPITAL IMPROVEMENT PROGRAM, AS MORE SPECIFICALLY SET FORTH IN EXHIBIT "A".

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

The Department of Public Utilities is planning fiber optic network upgrades to their main facilities. These services are to be provided by ASE Telecom & Data, Inc., a qualified fiber optic network infrastructure company, using a piggyback agreement through Broward County.

This Resolution seeks authorization to issue a Blanket Purchase Order (BPO) to ASE Telecom & Data, Inc. in the estimated annual amount of \$150,000.00.

Funding for the project will be provided through the amending of the Fiscal Year 2019 Capital Improvement Program, Resolution R-2018-302 adopted on September 26, 2018, as detailed in the attached Exhibit A.

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