

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: March 20, 2017

File: BIS 17-139

File: TMP-2017-153

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED AMENDMENT NO. 1 TO THE AUTHORIZATION TO PROCEED FOR WORK ORDER NO. H&S 17-01 BETWEEN HAZEN AND SAWYER P.C., AND THE CITY OF HOLLYWOOD TO PROVIDE PROFESSIONAL ENGINEERING SERVICES FOR WELL CASING CLEANING AND OPERATIONAL PERMIT RENEWAL WITH THE FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION FOR THE TWO DEEP INJECTION WELLS AT THE SOUTHERN REGIONAL WASTEWATER TREATMENT PLANT, IN AN AMOUNT NOT TO EXCEED \$69,404.00 (16-9938).

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

Hazen and Sawyer, P.C. was authorized to provide professional engineering services related to design, bidding, and construction services for Deep Injection Well MIT project via the Authorization to Proceed for Work Order No. 17-01 on November 17, 2016 for an amount not to exceed \$39,730.00.

The City requested a proposal from Hazen and Sawyer, P.C. to provide Professional Engineering Services for the design and construction services related to well casing cleaning and operational permit renewal with FDEP for the two Deep Injection Wells.

This Resolution seeks approval to execute the attached Amendment No. 1 to Authorization to Proceed for Work Order No. H&S 17-01 between Hazen and Sawyer P.C., and the City of Hollywood for Professional Engineering Services related to design, bidding and construction services for the well casing cleaning and operational permit renewal with FDEP for the two Deep Injection Wells project, located at the Southern Regional Wastewater Treatment Plant, in an additional amount not to exceed \$69,404.00.

If this first amendment is approved, the total amount authorized for services from Hazen and Sawyer P.C. for the two Deep Injection Wells project will be \$109,134.00.

Funding for the cleaning and operational permit renewal with FDEP for the two Deep Injection Wells was included in the in the FY 2017 Capital Improvements Program that was approved via Resolution R-2016-285.

Funding is available in account number 42.4000.85859.536.005224.

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