

**EXHIBIT 2**  
**FY 2025 Authorized Staffing Detail**  
 (Noting Transfers and Reorganizations)

Staff Description	FY 2024 Adopted	FY 2024 Amended	FY 2025 Adopted
<b>Community Development</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>Community Development ILA</b>	<b>1</b>	<b>1</b>	<b>1</b>
Community Development Project Manager	1	1	1
<b>Department of Design and Construction Management</b>	<b>15</b>	<b>15</b>	<b>15</b>
<b>Design and Construction Management</b>	<b>13</b>	<b>13</b>	<b>13</b>
Administrative Assistant II	1	1	
Director, Design and Construction Management	1	1	1
Engineering Support Services Manager/Architectural	1	1	1
Project Manager	3	3	3
Senior Project Manager	2	2	2
Deputy Director, Design & Construction Management	1	1	1
Construction Management Support Services Manager	1	1	1
Accountant	1	1	1
Construction Management Field Services Manager	1	1	1
Assistant Project Manager	1	1	1
Special Projects and Administrative Manager			1
<b>Resiliency and Sustainability</b>	<b>2</b>	<b>2</b>	<b>2</b>
Environmental Sustainability Coordinator	1	1	1
Chief Resiliency Officer	1	1	1
<b>Department of Development Services</b>	<b>80</b>	<b>94</b>	<b>96</b>
<b>Building</b>	<b>50</b>	<b>61</b>	<b>61</b>
Assistant Building Official	1	3	3
Chief Building Official	1	1	1
Chief Electrical Inspector	1	1	1
Chief Mechanical Inspector	1	1	1
Chief Plumbing Inspector	1	1	1
Chief Structural Inspector	1	1	1
Electrical Inspector	3	3	3
Electrical Plans Examiner	1	2	2
Financial Analyst	1	1	1
Mechanical Inspector	1	2	2
Mechanical Plans Examiner	1	1	1
Permit Services Manager	1	1	1
Plumbing Inspector	2	2	2
Plumbing Plans Examiner	1	2	2
Structural Inspector	7	7	7
Structural Plans Examiner	7	6	6
Permit Services Representative II	4	4	4
Business Analyst - Development Services	1	1	1
Assistant Permit Services Manager	1	1	1
Permit Services Representative III	1	1	1
Building Coordinator	1	2	2
Building Compliance Administrator	1	1	1
Senior Structural Plans Examiner		2	2
Permit Services Representative I	10	10	10
Permit Services Support Coordinator		2	2
Building Compliance Officer		2	2
<b>Engineering/Transportation and Mobility</b>	<b>16</b>	<b>16</b>	<b>17</b>
Administrative Assistant I	1	1	1
Administrative Specialist II	1	1	1
Assistant City Engineer	1	1	1

Staff Description	FY 2024 Adopted	FY 2024 Amended	FY 2025 Adopted
City Engineer	1	1	1
Engineer	1	1	1
Engineering Inspector	2	2	2
Engineering Specialist	1	1	1
Senior Project Manager	2	2	2
Transportation Engineer	1	1	1
Landscape Inspector / Plans Examiner	1	1	1
Permit Services Representative II	1	1	1
Development Review Engineering Manager	1	1	1
Mobility Coordinator			1
Engineering Specialist II	1	1	1
Deputy Director, Development Services - Engineering	1	1	
Development Services Analyst			1
<b>Planning &amp; Urban Design</b>	<b>11</b>	<b>15</b>	<b>15</b>
Administrative Assistant I	1	1	1
Assistant Planner	1	1	1
Associate Planner	3	4	
Planning Administrator	2	3	
Planning Manager	1	1	1
Principal Planner	1	3	3
Zoning Inspector	1	1	
Development Review Coordinator	1	1	1
Planner II			3
Planner III			2
Planner III - Urban Design			1
Planner I			1
Zoning Plans Reviewer / Inspector			1
<b>Development Services Administration</b>	<b>3</b>	<b>2</b>	<b>3</b>
Administrative Assistant II	1	1	1
Director of Development Services	1	1	1
Deputy Director, Development Services - Operations	1		
Deputy Director, Development Services - Engineering			1
<b>Department of Financial Services</b>	<b>32</b>	<b>32</b>	<b>33</b>
<b>General Accounting</b>	<b>11</b>	<b>11</b>	<b>14</b>
Accountant	2	2	2
Accounting Specialist	3	3	3
Accounting Systems Manager	1	1	
Payroll Coordinator			1
Payroll Specialist			1
Senior Accountant	4	4	4
Payroll Manager			1
Assistant Director, Financial Services and Director of Accounting	1	1	1
Chief Accounting Manager			1
<b>Payroll</b>	<b>3</b>	<b>3</b>	
Payroll Coordinator	1	1	
Payroll Specialist	1	1	
Payroll Manager	1	1	
<b>Treasury Services</b>	<b>17</b>	<b>17</b>	<b>17</b>
Accountant	2	2	
Accounting Specialist	4	4	5
Assessment/Lien Officer	1	1	1
Assistant Director, Financial Services	1	1	1
Payment Operations Supervisor	1	1	1
Revenue Analyst	2	2	2
Senior Accountant	1	1	2
Senior Accounting Clerk	1	1	

Staff Description	FY 2024 Adopted	FY 2024 Amended	FY 2025 Adopted
Accounting Systems Manager - Treasury	1	1	1
Customer Service Manager - Treasury	1	1	1
Head Cashier	1	1	1
Accounting Supervisor - Treasury	1	1	1
Accountant II			1
<b>Finance Administration</b>	1	1	2
Administrative Assistant II			1
Director, Financial Services	1	1	1
<b>Department of Fire-Rescue &amp; Beach Safety</b>	<b>304</b>	<b>304</b>	<b>327</b>
<b>Beach Safety Operations</b>	<b>52</b>	<b>52</b>	<b>53</b>
Lifeguard	25	25	25
Marine Safety Captain	2	2	2
Marine Safety Chief	1	1	1
Marine Safety Lieutenant	6	6	6
Marine Safety Officer	18	18	18
Marine Safety Officer - Training			1
<b>Operations</b>	<b>222</b>	<b>222</b>	<b>243</b>
Administrative Assistant I	1	1	1
Administrative Specialist II	1	1	1
Battalion Chief	9	9	10
Deputy Fire Chief	1	1	1
Fire Captain	31	31	31
Fire Division Chief	3	3	3
Fire Lieutenant	42	42	42
Firefighter	88	88	109
Training and EMS Assistant Division Chief	1	1	
Driver/Engineer Fire	45	45	45
<b>Fire Administration</b>	<b>12</b>	<b>12</b>	<b>13</b>
Administrative Assistant II	1	1	1
Administrative Specialist II	1	1	1
Battalion Chief			1
Fire Chief	1	1	1
Fire Division Chief	1	1	1
Fire Equipment Technician	1	1	1
Fire Rescue Business & Compliance Manager	1	1	1
Fire Rescue Logistics Technician	1	1	1
Fire Timekeeper	1	1	1
Fire/Rescue Apparatus Mechanic	2	2	2
Logistics and Administration Assistant Division Chief	1	1	
Public Information Manager			1
Fire Rescue Fleet Superintendent	1	1	1
<b>Fire Marshal</b>	<b>18</b>	<b>18</b>	<b>18</b>
Administrative Specialist II	1	1	1
Deputy Fire Marshal	1	1	1
Fire Marshal/Division Chief	1	1	1
Fire Prevention Officer I	7	7	9
Fire Prevention Officer II	3	3	1
Fire Prevention Officer III	5	5	5
<b>Department of Information Technology</b>	<b>24</b>	<b>24</b>	<b>24</b>
<b>IT Administration</b>	<b>3</b>	<b>3</b>	<b>3</b>
Administrative Assistant II	1	1	1
Asst. Director, Information Technology	1	1	1
Director, Information Technology	1	1	1
<b>Network Operations</b>	<b>9</b>	<b>9</b>	<b>8</b>
Manager, Network & Server Operations	1	1	1
Network Engineer	6	6	6

Staff Description	FY 2024 Adopted	FY 2024 Amended	FY 2025 Adopted
Telecommunications Coordinator	1	1	
Telecommunications Engineer	1	1	1
<b>Service Desk</b>	<b>7</b>	<b>7</b>	<b>8</b>
Helpdesk Manager	1	1	1
IT Support Analyst	4	4	4
Technical Systems Analyst	2	2	3
<b>Applications</b>	<b>5</b>	<b>5</b>	<b>5</b>
Sr. Systems Analyst	3	3	3
ERP Applications Manager	1	1	1
Geographic Information Systems Administrator	1	1	1
<b>Department of Parks, Recreation &amp; Cultural Arts</b>	<b>44</b>	<b>44</b>	<b>47</b>
<b>Aquatic Programs</b>	<b>1</b>	<b>1</b>	<b>1</b>
Aquatics Superintendent	1	1	1
<b>Arts Park</b>			<b>1</b>
Recreation Coordinator			1
<b>Community Centers</b>	<b>10</b>	<b>10</b>	<b>11</b>
Parks Manager Recreation & Aquatics	1	1	1
Recreation Coordinator	7	7	8
Recreation Program Supervisor	2	2	2
<b>Cultural Arts</b>	<b>5</b>	<b>5</b>	<b>4</b>
ArtsPark & Cultural Affairs Division Administrator	1	1	1
Program & Events Manager	1	1	1
Recreation Coordinator	1	1	
Special Events Coordinator	2	2	2
<b>Hollywood Marina</b>	<b>2</b>	<b>2</b>	<b>2</b>
Dock Master	1	1	1
Marina Attendant	1	1	1
<b>Parks and Athletics</b>	<b>17</b>	<b>17</b>	<b>20</b>
Equipment Operator	1	1	1
Groundskeeper	8	8	10
Maintenance Technician	3	3	3
Park Ranger Coordinator	1	1	1
Parks Manager	1	1	1
Recreation Maintenance Supervisor	2	2	2
Assistant Parks and Athletics Manager	1	1	2
<b>PRCA Administration</b>	<b>9</b>	<b>9</b>	<b>8</b>
Administrative Assistant I	2	2	2
Administrative Assistant II	1	1	1
Administrative Specialist I	1	1	
Administrative Specialist II	1	1	1
Assistant Director	1	1	1
Director, Parks, Recreation & Cultural Arts	1	1	1
Special Projects and Administrative Manager	1	1	1
Assistant Parks and Athletics Manager	1	1	
Recreation Communications Coordinator			1
<b>Department of Public Utilities</b>	<b>214</b>	<b>214</b>	<b>221</b>
<b>ICE Wastewater</b>	<b>10</b>	<b>10</b>	<b>10</b>
Instrumentation, Control & Electrical Manager	1	1	1
Process Control System Administrator	1	1	1
Process Control System Technician	1	1	1
Process Control Systems Supervisor	1	1	1
SCADA Operations Specialist	1	1	1
Utilities Instrumentation and Control Systems Specialist	5	5	5
<b>ICE Water</b>	<b>1</b>	<b>1</b>	<b>1</b>
Utilities Instrumentation and Control Systems Specialist	1	1	1

Staff Description	FY 2024 Adopted	FY 2024 Amended	FY 2025 Adopted
<b>Operations and Quality Control</b>	<b>17</b>	<b>17</b>	<b>17</b>
Administrative Specialist II	1	1	1
Plant Operator	11	11	11
Plant Operator - Rotator	1	1	1
Public Utilities Manager - WTP	1	1	1
Utility Shift Supervisor	2	2	2
Water Plant Operations Superintendent	1	1	1
<b>Quality Control</b>	<b>7</b>	<b>7</b>	<b>7</b>
Chief Chemist QA/QC Officer	1	1	1
Laboratory Technician	5	5	4
Water Quality Manager	1	1	1
Senior Laboratory Technician			1
<b>Regulatory Compliance</b>	<b>7</b>	<b>7</b>	<b>7</b>
Administrative Specialist I	1	1	1
Environmental Inspector	3	3	3
Regulatory Compliance Officer	2	2	2
Senior Environmental Inspector	1	1	1
<b>Sewage Collection Stations</b>	<b>12</b>	<b>12</b>	<b>11</b>
Chief Utility Mechanic	1	1	1
Treatment Plant Mechanic I	7	7	7
Treatment Plant Mechanic II	3	3	2
Wastewater Maintenance Superintendent	1	1	1
<b>Stormwater System Enhancement</b>	<b>10</b>	<b>10</b>	<b>14</b>
Administrative Specialist II	1	1	1
Electrician	1	1	1
Project Manager	1	1	
Senior Project Manager			1
Sr. Utility Field Technician	1	1	2
Underground Utilities Superintendent	1	1	1
Utility Field Technician	4	4	7
Utility Operations Supervisor	1	1	1
<b>Utility Billing</b>	<b>19</b>	<b>19</b>	<b>21</b>
Assistant Customer Service Manager	1	1	
Billing Clerk	1	1	1
Cashier	1	1	1
Collections Supervisor	1	1	
Customer Service Manager	1	1	1
Customer Service Representative I	6	6	3
Revenue Analyst	3	3	2
Senior Billing Clerk	1	1	1
Senior Customer Service Representative	2	2	
Technical Business Analyst	1	1	1
Utility Billing Supervisor	1	1	1
Senior Revenue Analyst			2
Customer Service Representative II			3
Customer Service Representative III			3
Customer Service Supervisor			1
Senior Collections Analyst			1
<b>Utility Maintenance and Repair</b>	<b>22</b>	<b>22</b>	<b>22</b>
Administrative Specialist I	1	1	1
Administrative Specialist II	2	2	2
GIS Analyst	1	1	
Public Utilities Manager - Underground	1	1	1
Sr. Utility Field Technician	8	8	8
Utility Field Technician	8	8	8
Utility Operations Supervisor	1	1	1

Staff Description	FY 2024 Adopted	FY 2024 Amended	FY 2025 Adopted
Senior GIS Analyst			1
<b>Wastewater Collection</b>	<b>10</b>	<b>10</b>	<b>10</b>
Sr. Utility Field Technician	3	3	3
Treatment Plant Mechanic I	1	1	1
Utility Field Technician	5	5	5
Utility Operations Supervisor	1	1	1
<b>Wastewater Treatment Plant Maintenance</b>	<b>6</b>	<b>6</b>	<b>7</b>
Treatment Plant Mechanic I	4	4	4
Treatment Plant Mechanic II	1	1	2
Wastewater Plant Superintendent	1	1	1
<b>Wastewater Treatment Plant Operations</b>	<b>25</b>	<b>25</b>	<b>25</b>
Administrative Specialist II	1	1	1
Custodian	1	1	1
Plant Operator	12	12	12
Plant Operator - Rotator	2	2	2
Public Utilities Manager - WWTP	1	1	1
Utility Shift Supervisor - Wastewater Plant	5	5	5
Wastewater Maintenance Superintendent	1	1	1
Wastewater Plant Superintendent	1	1	1
Purchasing Clerk	1	1	1
<b>Water Treatment Plant Maintenance</b>	<b>7</b>	<b>7</b>	<b>7</b>
Chief Utility Mechanic	1	1	1
Treatment Plant Mechanic I	4	4	4
Treatment Plant Mechanic II	2	2	2
<b>Warehouse Division</b>	<b>3</b>	<b>3</b>	<b>3</b>
Storekeeper	2	2	2
Storeskeeper Supervisor	1	1	1
<b>Finance and Budgeting</b>	<b>6</b>	<b>6</b>	<b>6</b>
Accountant	2	2	
Senior Accountant	1	1	1
Senior Accountant	1	1	1
Senior Operations Analyst	1	1	1
Utilities Accounting Manager	1	1	1
Accountant II			2
<b>Utility Field Services and AMI</b>	<b>23</b>	<b>23</b>	<b>23</b>
Administrative Specialist I	1	1	1
Meter Repair Technician I	5	5	5
Meter Repair Technician II	2	2	2
Sr. Utility Field Technician	2	2	2
Underground Utilities Superintendent	1	1	1
Utility Field Technician	8	8	8
Utility Operations Coordinator	1	1	1
Utility Operations Supervisor	2	2	2
Field Services and Advanced Metering Infrastructure (AMI) Administrator	1	1	1
<b>Public Utilities Administration</b>	<b>10</b>	<b>10</b>	<b>11</b>
Administrative Assistant I	2	2	1
Administrative Assistant II	1	1	1
Deputy Director Public Utilities - Finance	1	1	1
Director, Public Utilities	1	1	1
Public Utilities Asset Manager	1	1	1
Senior Purchasing Agent	1	1	1
Assistant Director - Public Utilities/ Operations	1	1	1
Assistant Director - Public Utilities/ Operations Underground	1	1	
Public Utilities Outreach Administrator	1	1	1
Grants Coordinator			1

Staff Description	FY 2024 Adopted	FY 2024 Amended	FY 2025 Adopted
Utilities Procurement Coordinator			1
Public Utilities Chief of Engagement			1
<b>Engineering Support Services</b>	<b>19</b>	<b>19</b>	<b>19</b>
Administrative Assistant I	1	1	1
Administrative Specialist I			
Administrative Specialist II	1	1	
Assistant Director	1	1	1
Engineer	1	1	1
Engineering Support Services Manager	1	1	1
Floodplain Development Review Administrator	1	1	1
Project Manager	2	2	2
Senior CADD Operator	2	2	2
Senior Project Manager	2	2	2
Utilities Engineering Inspector	5	5	4
Utilities Contract Technician	1	1	1
Utilities Permit Review Administrator	1	1	
Utilities Procurement Coordinator			1
Senior Utilities Engineering Inspector			1
Utilities Permit Review Manager			1
<b>Department of Public Works</b>	<b>87</b>	<b>87</b>	<b>85</b>
<b>Beach Maintenance</b>	<b>12</b>	<b>12</b>	<b>13</b>
Beach Maintenance Supervisor	1	1	
Public Works Technician IV	4	4	4
Public Works Technician I	1	1	
Public Works Technician II	3	3	3
Public Works Technician V	3	3	3
Public Works Specialist			2
Beach Superintendent			1
<b>Custodial Services</b>	<b>4</b>	<b>4</b>	<b>4</b>
Custodian	2	2	2
Lead Custodian	2	2	2
<b>Environmental Services Administration</b>	<b>15</b>	<b>15</b>	<b>11</b>
Administrative Assistant I			1
Administrative Specialist I	2	2	1
Administrative Specialist II	1	1	1
Assistant Director, Public Works	1	1	1
Sanitation Code Enforcement Officer	4	4	
Public Works Technician III	3	3	3
Public Works Technician IV	2	2	2
Public Works Technician II	1	1	1
Environmental Services Manager	1	1	1
<b>Fleet Maintenance</b>	<b>11</b>	<b>11</b>	<b>11</b>
Chief Mechanic	1	1	1
Fleet Superintendent	1	1	1
Fleet Service Writer/Expeditor	1	1	1
Fleet Mechanic II	5	5	5
Fleet Mechanic III	3	3	3
<b>General Maintenance</b>	<b>1</b>	<b>1</b>	<b>1</b>
Public Works Technician III	1	1	1
<b>Grounds Maintenance</b>	<b>2</b>	<b>2</b>	<b>1</b>
Contract Compliance Coordinator	1	1	
Irrigation & Grounds Maintenance Supervisor	1	1	1
<b>Other Maintenance Services</b>	<b>6</b>	<b>6</b>	<b>5</b>
Building Maintenance Technician	2	2	2
Carpenter	2	2	2
Painter	1	1	

Staff Description	FY 2024 Adopted	FY 2024 Amended	FY 2025 Adopted
Facilities Supervisor	1	1	1
<b>Street Maintenance</b>	<b>13</b>	<b>13</b>	<b>13</b>
Street Maintenance Supervisor	2	2	2
Public Works Technician IV	3	3	3
Public Works Technician II	7	7	7
Public Works Technician V	1	1	1
<b>Technical Trades</b>	<b>9</b>	<b>9</b>	<b>11</b>
A/C Refrigeration Mechanic	2	2	2
Electrician	1	1	2
Lead Electrician	1	1	1
Maintenance Technician	3	3	3
Plumber	1	1	1
Facilities and Trades Superintendent	1	1	1
Electrician Assistant			1
<b>Urban Forestry</b>	<b>8</b>	<b>8</b>	<b>9</b>
Contract Compliance Coordinator			1
Grounds, Urban Forestry& Street Maintenance Superintendent	1	1	1
Public Works Technician III	2	2	1
Public Works Technician IV	4	4	4
Urban Forestry Supervisor	1	1	1
Contract Compliance Coordinator II			1
<b>Public Works Administration</b>	<b>6</b>	<b>6</b>	<b>6</b>
Administrative Assistant I			1
Administrative Assistant II	1	1	1
Administrative Specialist I	1	1	1
Administrative Specialist II	1	1	
Assistant Director, Public Works	1	1	
Director, Public Works	1	1	1
Special Projects and Administrative Manager	1	1	1
Operations Manager - Public Works			1
<b>Office of Budget and Performance Management</b>	<b>7</b>	<b>7</b>	<b>7</b>
<b>Budget Administration</b>	<b>7</b>	<b>7</b>	<b>7</b>
Assistant Director	1	1	1
Budget Administration Coordinator	1	1	1
Director, Budget & Performance Management	1	1	1
Management/Budget Analyst	2	2	2
Performance and Accountability Officer	1	1	1
Budget Manager	1	1	
Senior Management/Budget Analyst			1
<b>Office of Communications, Marketing &amp; Economic Development</b>	<b>11</b>	<b>12</b>	<b>13</b>
<b>Communications</b>	<b>6</b>	<b>6</b>	<b>7</b>
Administrative Assistant II	1	1	1
Communications Manager	1	1	1
Dir., Communications, Marketing & Economic Development	1	1	1
Multimedia Design Coordinator	1	1	1
Video Production Specialist	1	1	1
Public Relations Marketing and Media Coordinator	1	2	2
<b>Economic Development</b>	<b>5</b>	<b>5</b>	<b>6</b>
Development Officer	1	1	1
Economic Development Manager	1	1	1
Economic Development Marketing Coordinator	1	1	1
Economic Development Representative	1	1	2
Corridor Redevelopment Specialist	1	1	1
<b>Office of Emergency Management</b>			<b>1</b>
<b>Emergency Management</b>			<b>1</b>
Emergency and Governmental Affairs Manager			1

Staff Description	FY 2024 Adopted	FY 2024 Amended	FY 2025 Adopted
<b>Office of Human Resources</b>	<b>14</b>	<b>14</b>	<b>16</b>
<b>Benefits Administration</b>	<b>2</b>	<b>2</b>	<b>3</b>
Human Resources Technician	1	1	2
Human Resources Administrator	1	1	
Benefits Manager			1
<b>Career Development &amp; Training</b>	<b>1</b>	<b>1</b>	<b>1</b>
Human Resources Administrator	1	1	1
<b>Employment &amp; Compensation</b>	<b>4</b>	<b>4</b>	<b>5</b>
Human Resources Technician	1	1	
Human Resources Analyst	1	1	2
Human Resources Administrator	1	1	1
Senior Human Resources Analyst	1	1	1
HRIS Analyst			1
<b>Labor Relations</b>	<b>2</b>	<b>2</b>	<b>2</b>
Human Resources Analyst - Labor Relations	1	1	1
Human Resources Manager	1	1	1
<b>Risk Management</b>	<b>2</b>	<b>2</b>	<b>2</b>
Loss Control Officer	1	1	1
Risk Management Officer	1	1	
Risk Manager			1
<b>HR Administration</b>	<b>3</b>	<b>3</b>	<b>3</b>
Asst Director, Human Resources	1	1	1
Director, Human Resources	1	1	1
Human Resources Technician	1	1	1
<b>Office of Parking and Code Compliance</b>			<b>71</b>
<b>Code Compliance</b>			<b>30</b>
Administrative Assistant I			1
Administrative Specialist I			2
Administrative Specialist II			1
Code Compliance Officer			18
Code Compliance Specialist			1
Code Compliance Supervisor			3
Code Compliance Officer - Animal Control Officer			1
Code Compliance Magistrate Specialist			2
Operations Administrator, Parking and Code Compliance			1
<b>Garfield Garage</b>			<b>1</b>
Parking Garage Technician			1
<b>Nebraska Garage</b>			<b>1</b>
Parking Garage Technician			1
<b>Parking Administration</b>			<b>11</b>
Administrative Assistant II			1
Financial Analyst			1
Parking Operations Manager			1
Parking Operations Superintendent			1
Parking Operations Supervisor			1
Parking Technology Specialist			1
Senior Accountant			1
Parking Services Representative II			2
Assistant Director, Parking and Code Compliance			1
Director, Parking and Code Compliance			1
<b>Parking Enforcement</b>			<b>13</b>
Parking Enforcement Officer			9
Parking Operations Supervisor			2
Lead Parking Enforcement Officer			2
<b>Parking Operations</b>			<b>4</b>
Parking Operations Supervisor			1

Staff Description	FY 2024 Adopted	FY 2024 Amended	FY 2025 Adopted
Parking Operations Tech			2
Senior Parking Operations Tech			1
<b>Radius Garage</b>			<b>1</b>
Parking Garage Technician			1
<b>Van Buren Garage</b>			<b>1</b>
Parking Operations Supervisor			1
<b>University Station Garage</b>			<b>2</b>
Parking Garage Technician			1
Lead Parking Garage Technician			1
<b>Sanitation Code Compliance</b>			<b>7</b>
Sanitation Code Compliance Officer			7
<b>Office of Procurement and Contract Compliance</b>	<b>10</b>	<b>10</b>	<b>10</b>
<b>Procurement and Contract Compliance</b>	<b>10</b>	<b>10</b>	<b>10</b>
Administrative Specialist I	1	1	1
Contract Compliance Administrator	1	1	1
Procurement Specialist	2	1	1
Senior Purchasing Agent	3	3	3
Procurement Services Coordinator	1	1	1
Director, Procurement and Contract Compliance	1	1	1
Procurement Assistant		1	1
Assistant Director, Procurement and Contract Compliance	1	1	1
<b>Office of the City Attorney</b>	<b>15</b>	<b>15</b>	<b>15</b>
<b>City Attorney</b>	<b>15</b>	<b>15</b>	<b>15</b>
Chief Litigation Counsel	1	1	1
City Attorney	1	1	1
Deputy City Attorney	1	1	1
Executive Assistant	1	1	1
Legal Secretary	3	3	3
Municipal Prosecutor I	1	1	1
Paralegal	2	2	2
Public Safety Legal Advisor	1	1	1
Senior Assistant City Attorney	1	1	1
Assistant City Attorney - Transactional	2	2	2
Assistant City Attorney - Litigation	1	1	1
<b>Office of the City Clerk</b>	<b>6</b>	<b>6</b>	<b>6</b>
<b>City Clerk</b>	<b>4</b>	<b>4</b>	<b>4</b>
Administrative Assistant II	1	1	1
Administrative Specialist I	1	1	1
City Clerk	1	1	1
Deputy City Clerk	1	1	1
<b>Records &amp; Archives</b>	<b>2</b>	<b>2</b>	<b>2</b>
Records & Archives Manager	1	1	1
Records Analyst	1	1	1
<b>Office of the City Commission</b>	<b>13</b>	<b>13</b>	<b>13</b>
<b>City Commission</b>	<b>13</b>	<b>13</b>	<b>13</b>
Administrative Assistant I	1	1	1
Administrative Assistant II	3	3	3
Chief Assistant to the Mayor	1	1	1
Citizens' Assistance Coordinator	1	1	1
City Commissioner	5	5	5
Mayor	1	1	1
Vice Mayor	1	1	1
<b>Office of the City Manager</b>	<b>10</b>	<b>11</b>	<b>11</b>
<b>City Manager</b>	<b>10</b>	<b>11</b>	<b>11</b>
Assistant City Manager - Finance and Administration	1	1	1
Assistant City Manager - Sustainable Development	1	1	1

Staff Description	FY 2024 Adopted	FY 2024 Amended	FY 2025 Adopted
City Manager	1	1	1
Civic Affairs Administrator	1	1	1
Executive Assistant	1	1	1
Grants Administrator	1	1	1
Administrative Assistant III (City Manager's Office)	2	2	2
Administrative Assistant II (City Manager's office)	1	1	1
Assistant City Manager	1	1	1
Director of Public Safety		1	1
<b>Police Department</b>	<b>509</b>	<b>514</b>	<b>464</b>
<b>Administrative Services</b>	<b>11</b>	<b>10</b>	<b>11</b>
Administrative Assistant II	3	3	3
Assistant Police Chief	3	3	3
Emergency and Governmental Affairs Manager	1	1	
Police Chief	1	1	1
Police Sergeant	1	1	
Public Information Manager	1	1	1
Director of Public Safety	1		
Police Officer - Light Duty			2
Public Safety Psychologist			1
<b>Code Compliance</b>	<b>28</b>	<b>28</b>	
Administrative Assistant I	1	1	
Administrative Specialist I	2	2	
Administrative Specialist II	1	1	
Code Compliance Officer	16	16	
Code Compliance Specialist	1	1	
Code Compliance Supervisor	3	3	
Code Compliance Officer - Animal Control Officer	1	1	
Code Compliance Magistrate Specialist	2	2	
Operations Administrator, Parking and Code Compliance	1	1	
<b>Crime Scene Investigations</b>	<b>10</b>	<b>10</b>	<b>10</b>
Crime Scene Tech I	7	7	7
Crime Scene Tech II	1	1	1
Crime Scene Unit Supervisor	1	1	1
Latent Fingerprint Examiner	1	1	1
<b>Fiscal Affairs</b>	<b>5</b>	<b>5</b>	<b>5</b>
Accounting Specialist	2	2	2
Financial Analyst	1	1	1
Fiscal Affairs Manager	1	1	1
Police Timekeeper	1	1	1
<b>Garfield Garage</b>	<b>1</b>	<b>1</b>	
Parking Garage Technician	1	1	
<b>Internal Affairs</b>	<b>3</b>	<b>3</b>	<b>3</b>
Police Lieutenant	1	1	1
Police Sergeant	2	2	2
<b>Investigative Services</b>	<b>52</b>	<b>52</b>	<b>52</b>
Administrative Specialist I	2	2	2
Crime Intelligence Analyst	1	1	1
Police Lieutenant	2	2	2
Police Major	1	1	1
Police Officer	39	39	39
Police Sergeant	6	6	6
Victim Advocate	1	1	1
<b>Nebraska Garage</b>	<b>1</b>	<b>1</b>	
Parking Garage Technician	1	1	
<b>Neighborhood Services - East District</b>	<b>9</b>	<b>9</b>	<b>9</b>
Police Lieutenant	1	1	1

Staff Description	FY 2024 Adopted	FY 2024 Amended	FY 2025 Adopted
Police Officer	7	7	7
Police Sergeant	1	1	1
<b>Neighborhood Services - West District</b>	<b>9</b>	<b>9</b>	<b>9</b>
Police Lieutenant	1	1	1
Police Officer	7	7	7
Police Sergeant	1	1	1
<b>Parking Administration</b>	<b>9</b>	<b>9</b>	
Administrative Assistant II	1	1	
Parking Operations Manager	1	1	
Parking Operations Superintendent	1	1	
Parking Operations Supervisor	1	1	
Parking Technology Specialist	1	1	
Senior Accountant	1	1	
Parking Services Representative II	2	2	
Division Director, Parking and Code Compliance	1	1	
<b>Parking Enforcement</b>	<b>13</b>	<b>13</b>	
Parking Enforcement Officer	9	9	
Parking Operations Supervisor	2	2	
Lead Parking Enforcement Officer	2	2	
<b>Parking Operations</b>	<b>4</b>	<b>4</b>	
Parking Operations Supervisor	1	1	
Parking Operations Tech	2	2	
Senior Parking Operations Tech	1	1	
<b>Patrol Services - East District</b>	<b>99</b>	<b>99</b>	<b>101</b>
Administrative Assistant I			1
Community Service Officer	10	10	9
Crime/Intelligence Analyst	1	1	1
Police Lieutenant	3	3	3
Police Major	1	1	1
Police Officer	75	75	77
Police Sergeant	9	9	9
<b>Patrol Services - West District</b>	<b>98</b>	<b>98</b>	<b>102</b>
Community Service Officer	9	9	9
Crime/Intelligence Analyst	1	1	1
Police Lieutenant	3	3	3
Police Major	1	1	1
Police Officer	75	75	78
Police Sergeant	9	9	10
<b>Professional Standards</b>	<b>14</b>	<b>14</b>	<b>14</b>
Accreditation Program Manager	1	1	1
Administrative Assistant I	2	2	2
Administrative Specialist I	1	1	1
Police Lieutenant	2	2	2
Police Major	1	1	1
Police Officer	4	4	4
Police Sergeant	1	1	1
Public Safety Background Investigator & Recruiter	1	1	1
Human Resources Analyst	1	1	1
<b>Public Affairs</b>	<b>15</b>	<b>15</b>	<b>15</b>
Crime Prevention Specialist	2	2	2
Police Lieutenant	1	1	1
Police Officer	10	10	10
Police Sergeant	2	2	2
<b>Quartermaster</b>	<b>12</b>	<b>12</b>	<b>13</b>
Administrative Specialist I	1	1	1
Property and Storeroom Supervisor	1	1	1

Staff Description	FY 2024 Adopted	FY 2024 Amended	FY 2025 Adopted
Property Clerk	6	6	6
Storekeeper Supervisor	1	1	1
Stores Clerk	2	2	2
Police Support Services Manager	1	1	1
Police Fleet Coordinator			1
<b>Radius Garage</b>	<b>1</b>	<b>1</b>	
Parking Garage Technician	1	1	
<b>Records</b>	<b>20</b>	<b>20</b>	<b>22</b>
Administrative Specialist I	5	5	6
Administrative Specialist II	3	3	4
Court Liaison Officer	2	2	2
Court Liaison Specialist	1	1	1
Police Operations Technician	1	1	1
Police Records Technician	7	7	7
Police Records Supervisor	1	1	1
<b>Special Operations</b>	<b>38</b>	<b>44</b>	<b>42</b>
Administrative Specialist I	2	2	1
Administrative Specialist II	1	1	
Community Service Officer	4	4	4
Police Lieutenant	2	2	2
Police Major	1	1	1
Police Officer	25	29	29
Police Sergeant	3	4	4
Police Technology Manager		1	1
<b>Special Operations - Downtown District</b>	<b>8</b>	<b>8</b>	<b>8</b>
Police Officer	7	7	7
Police Sergeant	1	1	1
<b>Street Crimes Unit</b>	<b>11</b>	<b>11</b>	<b>11</b>
Police Officer	10	10	10
Police Sergeant	1	1	1
<b>Teletype</b>	<b>13</b>	<b>13</b>	<b>13</b>
Teletype Operator	12	12	12
Teletype Supervisor	1	1	1
<b>Van Buren Garage</b>	<b>1</b>	<b>1</b>	
Parking Operations Supervisor	1	1	
<b>Vice, Intelligence, and Narcotics</b>	<b>12</b>	<b>12</b>	<b>12</b>
Police Lieutenant	1	1	1
Police Officer	10	10	10
Police Sergeant	1	1	1
<b>Body-Worn Camera</b>	<b>4</b>	<b>4</b>	<b>4</b>
Police Sergeant	1	1	1
Digital Evidence Specialist	3	3	3
<b>Personnel</b>	<b>3</b>	<b>3</b>	<b>3</b>
Police Lieutenant	1	1	1
Police Officer	2	2	2
<b>K9</b>	<b>5</b>	<b>5</b>	<b>5</b>
Police Officer	4	4	4
Police Sergeant	1	1	1
<b>Grand Total</b>	<b>1396</b>	<b>1417</b>	<b>1476</b>