

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: August 7, 2018

BIS 18 – 247

FILE: TMP-2018-444

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A PURCHASE ORDER TO SOLUTIONWERKS INC. FOR THE SUPPLY AND DELIVERY OF A REBOILER-CONDENSER HEAT EXCHANGER FOR THE CRYOGENIC PLANT AT THE SOUTHERN REGIONAL WASTEWATER TREATMENT PLANT IN THE AMOUNT OF \$113,677.50; AND APPROVING AN AMENDMENT TO THE FISCAL YEAR 2018 CAPITAL IMPROVEMENT PROGRAM. (PROJECT NO. 18-9418)

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to issue a Purchase Order (PO) to Solutionwerks, Inc. in the amount of \$113,677.50 for repairs at the City's Wastewater Treatment Plant.

Resolution R-2016-329 was adopted on November 2, 2016 which authorized Solutionwerks, Inc. to perform the mandated five-year turnaround maintenance work for the Cryogenic Plant at the City's Wastewater Treatment Plant. During the maintenance work, a leak/rupture was detected in the reboiler-condenser heat exchanger. This procedure will require a special fabrication that can only be done by Chart Industries,

Inc. who can only deal directly with a Cryogenic Industry expert such as Solutionwerks, Inc. Due to its vast experience with the City's Cryogenic Plant, the Department of Public Utilities requested that Solutionwerks Inc. contact the original manufacturer of the cryogenic system and secure the as-built documentation which is not available to the City due to proprietary reasons.

Section 38.40(C)(8) of the Code of Ordinances provides that purchases of, and contracts for, supplies or contractual services, when the Commission declares by a 5/7ths affirmative vote that competitive bidding and competitive proposals are not in the best interest of the City, are exempt from the competitive bidding and competitive proposal requirements of the Purchasing Ordinance.

Funding for the purchase will be provided through the amending of the Adopted Fiscal Year 2018 Capital Improvement Program, Resolution R-2017-289 adopted on September 27, 2018, as detailed in the attached Exhibit A.

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