

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: September 19, 2018

File: BIS 18 – 288

File: TMP-2018-557

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, REVISING THE COMPREHENSIVE PAY PLAN FOR NON-REPRESENTED EMPLOYEES.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks approval of the revised Comprehensive Pay Plan for Non-Represented Employees for FY 2019. Various additions and deletions have been made to the list of position titles and salaries contained within revised Comprehensive Pay Plan for Non-Represented Employees for FY 2019. Sufficient funding has been budgeted in the various salary line items included in the FY 2019 Operating Budget subject to the approval by the City Commission of the FY 2019 Operating Budget at the special public hearing held on September 26, 2018.

PREPARED AND APPROVED BY:

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