

Exhibit 1: Budget Amendments
Special Revenue Fund

This item recognizes and appropriates Area Agency on Aging Broward County grant proceeds in the Special Revenue Fund (Fund 111) and allocates it toward operating expenditures for the Hollywood Adult Day Care Center.

Revenue:

Description	Account Number	Amount
FY 2025 - FY2026 Adult Day Care Center Grant Proceeds	TBD	249,109
Subtotal		<u>249,109</u>

Expenses:

Description	Account Number	Amount
FY 2025 - FY2026 Hollywood Adult Day Care Center - Operating Expenses	TBD	249,109
Subtotal		<u>249,109</u>