

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: November 19, 2019

BIS 20-044

FILE: TMP-2019-709

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING A PROPOSAL FROM MCCLAREN WILSON AND LAWRIE, INC. TO PROVIDE ARCHITECTURAL/ENGINEERING SERVICES FOR PROGRAMMING, DESIGN DEVELOPMENT, CONSTRUCTION DOCUMENT AND CONSTRUCTION PHASES FOR THE POLICE HEADQUARTERS PROJECT IN AN AMOUNT NOT TO EXCEED \$274,035.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization to execute an agreement with McClaren, Wilson and Lawrie, Inc. for architectural/engineering services related to programming, design development, construction document and construction phases for the Police headquarters Project, in an amount not to exceed \$274,035.00. This amount include basic services and anticipated reimbursable travel expenses.

Funding has been provided pursuant to Resolution No. R-2019-312, which continued the appropriation for previously approved capital projects from FY 2019 to FY 2020 and is available in account number 333.209901.52100.531210.001190.000.000.

PREPARED BY: Angela D. Stanley
Budget Support Technician

APPROVED BY: Laurette Jean, Director
Office of Budget & Performance Management