

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: October 18, 2017

File: BIS 18-018

File: TMP-2017-594

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A PURCHASE ORDER BETWEEN GT DISTRIBUTORS, INC. AND THE CITY OF HOLLYWOOD FOR THE PURCHASE & DELIVERY OF FIREARMS AND ACCESSORIES IN THE AMOUNT OF \$223,748.30.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

The Police Department desires a one-time purchase & delivery of Glock (pistol) firearms and accessories to replace the current firearms that are worn as a result of years of in service.

Bid Number F-4560-17-JE was opened at 3:00 P.M. on September 7, 2017, and resulted in responses from two (2) bidders:

Lou's Police Distributors Hialeah, Florida	\$219,133.30 (Trade-in value: \$86,400.00) Bid Total: \$132,733.30
GT Distributors, Inc. Austin, Texas	\$223,748.30 (Trade-in value: \$135,648.00) Bid Total: \$88,100.30

GT Distributors, Inc. was determined to be the lowest responsive, responsible bidder to provide the firearms and accessories.

This Resolution seeks City Commission approval for the issuance of a Purchase Order to GT Distributors, Inc. for a one-time purchase of firearms and accessories in the overall amount not to exceed \$223,748.30, however, the cost to the City could be \$88,100.30 if the trade-in allowance is finalized.

Funding will become available in accounts to be established by the Department of Financial Services, subject to the approval of the City Commission for the use of Law Enforcement Forfeiture Funds (LETF) Funds.

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