

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** October 25, 2017

**File:** BIS 18-029

**File:** TMP-2017-603

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO NEGOTIATE AND EXECUTE AN AGREEMENT BETWEEN THE HIGHEST RANKED FIRM AND THE CITY OF HOLLYWOOD TO PROVIDE A PARKING STUDY FOR THE BARRIER ISLAND AND LAKES COMMUNITY IN AN AMOUNT NOT TO EXCEED \$93,200.00.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

The Parking Division requires an agreement with a qualified firm to provide a comprehensive parking study on the Barrier Island and the Lakes Community.

RFP-4559-17-JE was opened at 3:00 P.M. on August 31, 2017, and resulted in a response from two (2) firms. The proposals were evaluated by a committee and ranked, and then oral interviews were conducted with both firms.

After the oral interviews, the resultant scores were compiled to arrive at the rankings, lowest score is the highest ranked as follows:

- |    |                            |     |
|----|----------------------------|-----|
| 1. | Walker Parking Consultants | 3.0 |
| 2. | Timothy Haahs & Associates | 6.0 |

The Director of Development Services and the Director of the Procurement and Contract Compliance recommend that the City Commission authorize the negotiation

and execution of an agreement with the highest ranked firm, to provide a Parking Study for the Barrier Island and Lakes Community in an amount not to exceed \$93,200.00.

Funding for this service is available in the FY18 Contractual Services Account Number 46.1150.00000.545.003117.

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