

EXHIBIT 2

FY 2017 FULL-TIME STAFFING DETAIL

(Noting Transfers and Reorganizations)

Staff Description	FY 2016 Amended	FY 2017 Proposed
Office of the City Commission		
01.0101.00000 City Commission		
Mayor	1	1
Vice Mayor	1	1
City Commissioner	5	5
Chief Assistant to the Mayor	1	1
Administrative Assistant II	3	3
Citizens Assistance Coordinator	1	1
Administrative Specialist II	0	1
Administrative Secretary	1	0
Program	City Commission Total	13
Division	City Commission Total	13
Department	Office of the City Commission Total	13

Office of the City Attorney		
01.0104.00000 City Attorney		
City Attorney	1	1
Deputy City Attorney	1	1
Senior Assistant City Attorney	1	1
Assistant City Attorney	1	1
Senior Litigation Counsel	1	1
Municipal Prosecutor I	1	1
Public Safety Legal Advisor	1	1
Collections Attorney	1	1
Paralegal	1	1
Legal Secretary	4	4
Executive Assistant	1	1
Program	City Attorney Total	14
Division	City Attorney Total	14
Department	Office of the City Attorney Total	14

Office of the City Manager

Staff Description		FY 2016 Amended	FY 2017 Proposed
01.1102.00000	City Manager		
City Manager		1	1
Assistant City Manager - Sustainable Development		1	1
Assistant City Manager - Finance and Administration		1	1
Chief Development Officer		0	0
Chief Civic Affairs Officer		1	1
Administrative Assistant I		0	0
Administrative Assistant II		2	2
Executive Assistant		1	1
Program	City Manager Total	7	7
Division	City Manager Total	7	7
01.1112.00143	Code Compliance		
Code Enforcement Manager		1	0
Code Enforcement Supervisor		2	0
Code Enforcement Officer		16	0
Code Officer Animal Control		1	0
Senior Accounting Clerk		0	0
Administrative Secretary		2	0
Secretary		3	0
Program	Code Compliance Total	25	0
Division	Code Compliance Total	25	0
Department	Office of the City Manager Total	32	7
Office of the City Clerk			
01.1103.00000	City Clerk		
City Clerk		1	1
Deputy City Clerk		1	1
Administrative Assistant II		1	1
Administrative Specialist I		0	1
Secretary		1	0
Program	City Clerk Total	4	4
01.1103.00030	Copy Center		
Copy Center Supervisor		1	1
Copy Center Operator		1	1
Program	Copy Center Total	2	2

Staff Description		FY 2016 Amended	FY 2017 Proposed
Division	City Clerk Total	6	6
57.1339.00053	Records & Archives Management		
Records & Archives Manager		1	1
Records Analyst		1	1
Program	Records & Archives Management Total	2	2
Division	Records & Archives Management Total	2	2
Department	Office of the City Clerk Total	8	8
Office of Labor Relations			
01.1109.00000	Labor Relations		
Director Labor Relations		1	1
Human Resource Administrator		1	1
Program	Labor Relations Total	2	2
Division	Labor Relations Total	2	2
58.1241.00000	Risk Management		
Sr. Human Resource/Risk Mgt. Accountant		1	1
Risk Management Analyst		1	1
Program	Risk Management Total	2	2
Division	Risk Management Total	2	2
Department	Office of Labor Relations Total	4	4
Office of Human Resources			
01.1132.00000	Human Resource Administration		
Director, Human Resources		1	1
Administrative Assistant II		1	1
Program	HR Administration/Labor Relations Total	2	2
01.1132.00092	Employment and Compensation		
Human Resource Administrator		1	1
Human Resource Technician		1	1
Human Resource Analyst		1	1
Human Resource Officer		1	1
Program	Employment and Compensation Total	4	4

Staff Description		FY 2016 Amended	FY 2017 Proposed
01.1132.00094 Career Development and Training			
Human Resource Administrator		1	1
Program	Career Development and Training Total	1	1
Division	Human Resources Total	7	7
58.1142.00000 Benefits Administration			
HR Administrator		1	0
Senior HR Analyst		0	1
Human Resource Analyst		1	1
Administrative Assistant I		1	1
Workers Comp Related		1	1
Program	Benefits Administration Total	4	4
Division	Benefits Administration Total	4	4
Department	Office of Human Resources Total	11	11
Office of Public Affairs & Marketing			
57.1137.00000 Public Affairs & Marketing			
Director, Public Affairs & Marketing		1	1
Administrative Assistant II		1	1
Public Information Manager		1	1
Video Production Specialist		2	2
Program	Public Affairs & Marketing Total	5	5
Division	Public Affairs & Marketing Total	5	5
Department	Office of Public Affairs & Marketing Total	5	5
Office of Parking			
46.1150.00000 Parking Administration			
Director of Parking		0	0
Parking Operations Superintendent		0	0
Parking Operations Manager		0	0
Financial Analyst		0	0
Parking Collections & Accounting Clerk		0	0
Parking Operations Supervisor		0	0
Administrative Assistant II		0	0
Program	Parking Administration Total	0	0
46.1150.00222 Parking Enforcement			

Staff Description		FY 2016 Amended	FY 2017 Proposed
Parking Operations Supervisor		0	0
Parking Enforcement Officer		0	0
Program	Parking Enforcement Total	0	0
46.1150.00224 Parking Facility Operation/Collections			
Parking Operations Supervisor		0	0
Sr. Parking Operations Technician		0	0
Parking Operations Technician		0	0
Program	Parking Facility Operation/Collections Total	0	0
46.1150.00227 Van Buren Street Municipal Parking Garage			
Parking Operations Supervisor		0	0
Program	Van Buren Municipal Parking Garage Total	0	0
Division	Parking Services Total	0	0
Department	Office of Parking Total	0	0

Financial Services

01.1205.00000 Budget Administration

Assistant Director, Budget & Financial Services		1	1
Budget Manager		1	1
Budget Officer		1	1
Management/Budget Analyst		3	3
Budget Support Technician		0	1
Administrative Assistant I		1	0
Program	Budget Administration Total	7	7
Division	Budget Administration Total	7	7

01.1221.00000 Administration

Director, Financial Services		1	1
Administrative Assistant II		1	1
Program	Administration Total	2	2
Division	Financial Planning and Administration Total	2	2

01.1223.00000 General Accounting

Division Director of General Accounting		1	1
Accounting Systems Manager		1	1

Staff Description		FY 2016 Amended	FY 2017 Proposed
Senior Accountant		3	3
Financial Systems Analyst		1	1
Accounting Specialist		4	4
Accountant		2	2
Administrative Specialist I		0	1
Secretary		1	0
Program	General Accounting Total	13	13
01.1223.00062 Payroll			
Payroll Coordinator		1	1
Sr. Payroll Specialist		1	1
Payroll Specialist		1	1
Program	Payroll Total	3	3
Division	Governmental Finance Total	16	16
01.1224.00000 Cash & Receivables Management			
Division Director of Treasury		1	1
Assessment/Lien Officer		1	1
Senior Accountant		1	1
Accountant		3	3
Head Cashier		1	1
Cashier		3	3
Revenue Analyst		2	2
Senior Accounting Clerk		1	1
Financial Analyst		1	1
Accounting Specialist		2	2
Program	Cash & Receivables Management Total	16	16
Division	Treasury Total	16	16
01.1234.00000 Procurement Services			
Division Director of Procurement		1	1
Procurement Manager		1	1
Procurement Specialist		2	2
Budget & Procurement Technician		1	1
Procurement/Contracts Officer		2	2
Contract Compliance Officer		1	1
Administrative Specialist II		0	1
Administrative Secretary		1	0

Staff Description		FY 2016 Amended	FY 2017 Proposed
Program	Procurement Services Total	9	9
Division	Procurement Services Total	9	9
Department	Financial Services Total	50	50

Information Technology

57.1345.00000 IT Administration

Director, Information Technology	1	1	
Asst Director Information Technology	0	1	
Administrative Assistant II	1	1	
Program	IT Administration Total	2	3

57.1345.00056 Communications

Manager, Communications & Support Services	0	1	
Network Engineer	1	4	
Communications Analyst	1	0	
Telecommunications Engineer	0	1	
Telecommunications Coordinator	1	1	
Program	Communications Total	3	7
Division	IT Administration Total	5	10

57.1347.00000 Systems & Programming

Asst Director Information Technology	1	0	
GIS Manager	1	0	
Manager, Systems & Programing	0	1	
Senior Systems Analyst	6	5	
GIS Analyst	1	1	
Senior Computer Operator	0	0	
Program	Systems & Programming Total	9	7
Division	Systems & Programming Total	9	7

57.1348.00000 Network & Computer

Manager, Communications & Support Services	1	0	
Network Engineer	3	0	
Microcomputer Analyst II	4	0	
Helpdesk Manager	0	1	
IT Support Analyst	0	3	
Technical Systems Analyst	1	2	
Program	Network & Computer Services Total	9	6

Staff Description		FY 2016 Amended	FY 2017 Proposed
Division			
	Network & Computer Services Total	9	6
Department			
	Information Technology Total	23	23

Development Services

01.1480.00XXX Development Services Admin

Director		1	1
Administrative Assistant II		1	1
Assistant Director		1	1
Program	Development Services Admin Total	3	3

Division	Development Services Admin	3	3
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01.1410.00000 Engineering/ Transportation & Mobility

City Engineer		1	1
Engineering & Support Services Manager		1	1
Transportation Engineer		1	1
Transportation Planner		1	1
Engineering Inspector		1	1
CAD Technician		1	1

Program	Engineering/ Transportation & Mobility Total	6	6
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01.1410.00134 Architecture and Urban Design

Administrative Assistant I		1	1
Administrative Specialist II		0	1
Administrative Secretary		1	0
Engineering Inspector		1	1
Landscape Architect		1	1
Engineer - (Registered)		2	0
Senior Engineer		0	2
Senior Project Manager		1	1
Senior Coastal Project Manager		1	1
Engineering Support Svcs Mgr - Architectural		1	1
Program	Architecture and Urban Design Total	9	9

Division	Engineering & Architecture Total	15	15
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01.1416.00172 Building

Staff Description		FY 2016 Amended	FY 2017 Proposed
Chief Development Officer		1	1
Chief Building Official		1	1
Permit Services Coordinator		1	1
Chief Building Inspector		1	0
Chief Electrical Inspector		1	1
Chief Mechanical Inspector		1	1
Chief Structural Inspector		0	1
Structural Inspector		0	4
Structural Plans Examiner		0	3
Chief Plumbing Inspector		1	1
Building Plans Examiner		3	0
Plumbing Plans Examiner		1	1
Electrical Plans Examiner		1	0
Mechanical Plans Examiner		1	1
Building Compliance Inspector/Investigator		2	1
Building Inspector		3	0
Plumbing Inspector		1	1
Electrical Inspector		1	2
Mechanical Inspector		1	1
Permit Service Supervisor		1	1
Clerical Specialist		1	1
Permit Service Representative II		1	1
Permit Service Representative		7	7
Program	Building Total	31	31
Division	Building Total	31	31

01.1420.00000 Planning

Planning Manager		1	1
Assistant Planner		1	1
Planning Administrator		4	4
Administrative Specialist II		0	1
Administrative Secretary		1	0
Program	Planning Total	7	7
Division	Planning Total	7	7

Parking Services

46.1150.00000 Parking Administration

Parking Administrator		1	1
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Staff Description		FY 2016 Amended	FY 2017 Proposed
Parking Operations Superintendent		1	1
Parking Operations Manager		1	1
Financial Analyst		1	1
Parking Collections & Accounting Clerk		1	1
Parking Operations Supervisor		1	1
Administrative Assistant I		0	1
Administrative Assistant II		1	0
Program	Parking Administration Total	7	7
46.1150.00222 Parking Enforcement			
Parking Operations Supervisor		2	2
Parking Enforcement Officer		3	3
Program	Parking Enforcement Total	5	5
46.1150.00224 Parking Facility Operation/Collections			
Parking Operations Supervisor		1	1
Sr. Parking Operations Technician		1	1
Parking Operations Technician		1	1
Program	Parking Facility Operation/Collections Total	3	3
46.1150.00227 Van Buren Street Municipal Parking Garage			
Parking Operations Supervisor		1	1
Program	Van Buren Municipal Parking Garage Total	1	1
Division		Parking Services Total	16
Department		Development Services Total	72
Department		72	72

Building Department

01.1416.00172 Building Services

Chief Building Official	0	0
Administrative Assistant II	0	0
Administrative Services Coordinator	0	0
Chief Building Inspector	0	0
Chief Electrical Inspector	0	0
Chief Mechanical Inspector	0	0
Chief Plumbing Inspector	0	0

Staff Description		FY 2016 Amended	FY 2017 Proposed
Building Plans Examiner		0	0
Building Inspector		0	0
Plumbing Inspector		0	0
Electrical Inspector		0	0
Mechanical Inspector		0	0
Clerical Specialist		0	0
Program	Building Services Total	0	0
Division	Building Services Total	0	0
Department	Building Department Total	0	0

Department of Planning

01.1420.00000 Planning & Zoning Administration

Director		0	0
Administrative Assistant II		0	0
Assistant Director, Office of Planning		0	0
Planning Manager		0	0
Principal Planner		0	0
Assistant Planner		0	0
Planning Administrator		0	0
Administrative Secretary		0	0
Program	Planning Total	0	0
Division	Planning Total	0	0
Department	Planning Total	0	0

Economic Development

01.1511.00000 Economic Development

Director, Community & Economic Development		1	1
Administrative Assistant I		0	0
Economic Development Representative		1	1
Principal Planner		1	1
Corridor Redevelopment Manager		1	1
Program	Economic Development Total	4	4
Division	Economic Development Total	4	4
Department	Economic Development Total	4	4

Staff Description	FY 2016 Amended	FY 2017 Proposed
Police Department		
01.2040.00000 Administrative Services		
Assistant City Manager - Public Safety	1	1
Police Chief	1	1
Assistant Chief of Police	2	2
Emergency Operations Coordinator	1	1
Public Information Manager	0	1
Administrative Assistant II	2	2
Program Administrative Services Total	7	8
01.2040.00143 Code Enforcement		
Code Enforcement Manager	0	0
Code Enforcement Supervisor	0	0
Code Enforcement Officer	0	0
Code Officer Animal Control	0	0
Senior Accounting Clerk	0	0
Administrative Secretary	0	0
Secretary	0	0
Program Code Enforcement Total	0	0
01.2040.00243 Internal Affairs		
Police Sergeant	2	2
Police Lieutenant	1	1
Administrative Specialist I	0	1
Secretary	1	0
Program Internal Affairs Total	4	4
01.2040.00251 Fiscal Affairs Section		
Fiscal Affairs Manager	1	1
Police Timekeeper	1	1
Administrative Specialist I	0	1
Secretary	1	0
Program Fiscal Affairs Section Total	3	3
01.2040.00254 Accreditation		
Police Sergeant	1	0
Police Information Desk Clerk	1	0
Secretary	0	0
Program Accreditation Total	2	0

Staff Description		FY 2016 Amended	FY 2017 Proposed
Division		Police Administration Total	
		16	15
01.2041.00272	Professional Standards and Compliance		
Police Major		1	1
Police Lieutenant		2	2
Police Sergeant		1	2
Police Officer		3	4
Rangemaster		1	1
Police Timekeeper		0	0
Administrative Specialist I		0	2
Administrative Specialist II		0	1
Secretary		2	0
Administrative Secretary		1	0
Clerical Specialist		0	0
Professional Standards and Compliance Section			
Program	Total	11	13
01.2041.00291	CCTV		
Crime/Intelligence Analyst		2	2
Program	Criminal Investigation Unit/CCTV/LPR	2	2
01.2041.00293	Records Section		
Police Records Manager		1	1
Administrative Specialist I		0	6
Administrative Specialist II		0	3
Administrative Secretary		3	0
Secretary		6	0
Cashier		1	1
Police Records Technician		0	7
Clerical Specialist		7	0
Court Liaison Officer		2	2
Court Liaison Specialist		1	1
Police Operations Technician		1	1
Program	Records Section Total	22	22
01.2041.00295	Public Safety Communications		
Teletype Supervisor		1	1

Staff Description		FY 2016 Amended	FY 2017 Proposed
Teletype Operator		12	12
Program	Public Safety Communications Total	13	13
Division		48	50
01.2042.00279	Community and Media Relations		
Homeless Program Coordinator		0	1
Police Officer		0	13
Crime Prevention Specialist		0	2
Police Sergeant		0	1
Police Lieutenant		0	1
Program	Community and Media Relations Total	0	18
01.2042.00297	Quartermaster Section		
Police Lieutenant		1	0
Police Major		1	1
Property & Facilities Manager		1	1
Property and Storeroom Supervisor		1	1
Property Clerk		6	6
Senior Accounting Clerk		1	1
Storekeeper Supervisor		1	1
Stores Clerk		3	3
Program	Quartermaster Section Total	15	14
Division	Support Services Division Total	15	32
01.2043.00000	Special Operations Section		
Police Major		0	1
Police Lieutenant		1	2
Police Sergeant		5	2
Police Officer		20	18
Community Service Officer		4	4
Administrative Secretary		1	0
Administrative Specialist I		0	1
Administrative Specialist II		0	1
Clerical Specialist		1	2
Secretary		1	0
Program	Special Operations Section Total	33	31

Staff Description		FY 2016 Amended	FY 2017 Proposed
01.2043.00327	Downtown Unit		
Police Sergeant		0	1
Police Officer		0	5
Program	Patrol Section - East District Total	0	6
Division	Special Operations Division Total	33	37
01.2044.00000	Patrol Section East District		
Police Major		1	1
Police Lieutenant		3	3
Police Sergeant		9	9
Police Officer		81	73
Community Service Officer		9	10
Police Information Desk Clerk		0	1
Secretary		0	0
Program	Patrol Section - East District Total	103	97
01.2044.00325	Street Crimes Unit - East District		
Police Lieutenant		1	1
Police Sergeant		1	1
Police Officer		6	10
Program	Street Crimes Unit - East District Total	8	12
01.2044.00326	Neighborhood Services - East District		
Police Lieutenant		1	1
Police Sergeant		1	1
Police Officer		5	7
Program	Neighborhood Services - East District Total	7	9
01.2044.00327	Downtown Bicycle Unit		
Police Sergeant		1	0
Police Officer		10	0
Program	Downtown Bicycle Unit Total	11	0
Division	Patrol Division East Total	129	118
01.2045.00000	Investigative Services		
Police Major		1	1
Police Lieutenant		2	2
Police Sergeant		6	6
Police Officer		28	33

Staff Description		FY 2016 Amended	FY 2017 Proposed
Crime Intelligence Analyst		1	1
Victim Advocate		1	1
Administrative Specialist I		0	2
Secretary		2	0
Program	Investigative Services Total	41	46
01.2045.00348 Crime Scene Unit			
Crime Scene Unit Supervisor		1	1
Crime Scene Technician II		1	1
Crime Scene Technician I		6	6
Latent Print Examiner		1	1
Photo Imaging Specialist		1	1
Administrative Specialist I		0	1
Secretary		1	0
Program	Crime Scene Unit Total	11	11
01.2045.00350 V.I.N. Unit			
Police Lieutenant		1	1
Police Sergeant		1	1
Police Officer		10	10
Program	V.I.N. Unit Total	12	12
Division	Criminal Investigation Division Total	64	69
01.2046.00000 Patrol Section - West District			
Police Major		1	1
Police Lieutenant		2	3
Police Sergeant		7	10
Police Officer		76	77
Community Service Officer		10	9
Program	Patrol Section - West District Total	96	100
01.2046.00325 Neighborhood Services - West District			
Police Lieutenant		2	1
Police Sergeant		1	1
Police Officer		6	7
Clerical Specialist		1	0
Program	Neighborhood Services - West District Total	10	9
01.2046.00328 Street Crimes - West District			
Police Officer		3	0

Staff Description		FY 2016 Amended	FY 2017 Proposed
Program	Street Crimes - West District Total	3	0
Division	Patrol Section - West District Total	109	109
01.2047.00000	Public Information Office/Media		
Police Major		1	0
Police Lieutenant		1	0
Police Sergeant		1	0
Police Officer		9	0
Homeless Program Coordinator		1	0
Public Information Manager		1	0
Crime Prevention Specialist		2	0
Program	Public Information Office/Media Total	16	0
01.2047.00273	School Resource Officers/ PAL/ Explorers		
Police Sergeant		0	0
Police Officer		0	0
Program	School Resource Officers/ PAL/ Explorers Total	0	0
01.2047.00280	Community Outreach		
Homeless Program Coordinator		0	0
Program	Community Outreach Total	0	0
01.2047.00281	Crime Prevention		
Crime Prevention Specialist		0	0
Program	Crime Prevention Total	0	0
Division	Crime Prevention Total	16	0
Department	Police Department Total	430	430

Fire-Rescue and Beach Safety

01.2150.00000 Fire Administrative Services

Fire Chief	1	1
Division Chief	1	1
Fire Lieutenant	1	1
Chief Fire/Rescue Mechanic	1	1

Staff Description	FY 2016 Amended	FY 2017 Proposed
Fire Rescue Business & Compliance Manager	1	1
Fire/Rescue Apparatus Mechanic	2	2
Administrative Assistant II	1	1
Fire Equipment Technician	1	1
Secretary	1	0
Administrative Specialist I	0	1
Administrative Specialist II	0	1
Administrative Secretary	1	0
Storekeeper	1	1
Program	Fire Administrative Services Total	12
Division	Fire Administration Total	12

01.2151.00000 Operations

Deputy Fire Chief	1	1	
Division Chief	2	2	
Battalion Chief	8	8	
Fire Captain	24	24	
Fire Lieutenant	41	41	
Driver-Engineer	42	42	
Firefighters	94	94	
Administrative Specialist II	0	2	
Administrative Secretary	2	0	
Program	Operations Total	214	214

01.2151.00375 Operations: Beach Safety

Marine Safety Chief		1	1
Marine Safety Specialist		1	1
Marine Safety Captain		1	1
Marine Safety Lieutenant		6	6
Marine Safety Officer		17	17
Program	Operations: Beach Safety Total	26	26
Division	Operations Total	240	240

01.2152.00000 Fire Prevention and Life Safety

Division Chief	0	0
Fire Prevention Officer III	2	2
Fire Prevention Officer II	8	6
Fire Prevention Officer I	0	2
Administrative Specialist I	0	1

Staff Description		FY 2016 Amended	FY 2017 Proposed
Secretary		1	0
Program	Fire Prevention and Life Safety Total	11	11
Division	Fire Prevention & Life Safety Total	11	11
Department	Fire-Rescue and Beach Safety Total	263	263

Parks, Recreation & Cultural Arts

01.3160.00000 Parks Administration

Director of Parks, Recreation & Cultural Affairs		1	1
Administrative Assistant I		1	1
Administrative Assistant II		1	1
Grant & Special Project Manager		1	1
Administrative Specialist I		0	1
Administrative Specialist II		0	1
Administrative Secretary		1	0
Secretary		1	0
Program	Parks Administration Total	6	6
Division	Parks Administration Total	6	6

01.3161.00000 Community Centers / Youth Activities

Parks Manager Recreation & Aquatics		1	1
Recreation Program Supervisor		1	1
Recreation Coordinator		6	6
Recreation Leader		1	1
Groundskeeper		0	0
Program	Community Centers/Youth Activities Total	9	9

Division	Recreation Total	9	9
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01.3162.00000 Hollywood Marina

Marina Attendant		1	1
Dock Master		1	1
Program	Hollywood Marina Total	2	2
Division	Marina Total	2	2

01.3165.00000 Aquatics Programs

Aquatics Superintendent		1	1
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Staff Description		FY 2016 Amended	FY 2017 Proposed
Program	Aquatics Programs Total	1	1
Division	Aquatics Total	1	1
01.3166.00000 Special Events			
Program & Events Manager		1	1
Special Events Coordinator		1	1
Technical Coordinator		1	1
Program	Special Events Total	3	3
Division	Special Events Total	3	3
01.3167.00000 Cultural Arts			
ArtsPark & Cultural Affairs Division Administrator		1	1
Program	Cultural Arts Total	1	1
01.3167.00426 ArtsPark			
Program & Events Manager		1	1
Administrative Assistant I		1	1
Program	ArtsPark Total	2	2
Division	Cultural Arts & ArtsPark Total	3	3
01.3169.00417 Parks and Athletics			
Assistant Parks & Athletics Manager		1	1
Parks Manager		1	1
Athletics Supervisor		1	1
Recreation Maintenance Supervisor		1	1
Park Ranger Coordinator		1	1
Equipment Operator		2	2
Maintenance Technician		3	3
Groundskeeper		7	7
Program	Parks and Athletics Total	17	17
Division	Urban Maintenance Administration Total	17	17
44.3101.00000 Golf Operations and Promotions			
Assistant Director, Parks and Recreation		1	1
Program	Golf Operations and Promotions Total	1	1
Division	Golf Operations and Promotions Total	1	1
Department	Parks, Recreation & Cultural Arts Total	42	42

Staff Description		FY 2016 Amended	FY 2017 Proposed
Public Utilities			
42.4001.00000	Public Utilities Administration		
Director of Public Utilities		1	1
Deputy Director		2	2
Water/Wastewater Systems Coordinator		1	1
Senior Operations Analyst		1	1
Utilities Accounting Supervisor		1	1
Administrative Assistant II		1	1
Administrative Assistant I		0	1
Public Utilities Outreach Coordinator		1	1
Secretary		1	0
Program	Public Utilities Administration Total	9	9
42.4001.00732 Regulatory Compliance			
Regulatory Compliance Officer		2	2
Environmental Inspector		4	4
Administrative Specialist I		0	1
Secretary		1	0
Program	Regulatory Compliance Total	7	7
42.4001.00783 Quality Control			
Water Quality Manager		1	1
Chief Chemist QA/QC Officer		1	1
Laboratory Technician		5	5
Program	Quality Control Total	7	7
Division	Utilities Administration Total	23	23
42.4003.00000 Utility Billing and Collections			
Assistant Customer Service Manager		1	1
Accounting Clerk		2	2
Technical Business Analyst		1	1
Accountant		2	2
Senior Accounting Clerk		2	2
Revenue Analyst		3	3
Cashier		1	1
Collections Supervisor		1	1
Utility Billing Supervisor		1	1
Customer Service Manager		1	1
Customer Service Representative I		5	5

Staff Description	FY 2016 Amended	FY 2017 Proposed
Senior Customer Service Representative	1	1
Program Utility Billing and Collections	21	21
Division Utility Billing and Collections Total	21	21

42.4004.00000 Utilities Engineering Support

Assistant Director	0	1
Senior Project Manager	1	1
Engineering Support Services Manager	1	1
Engineer	1	1
Senior Engineer	0	1
Registered Engineer	1	0
Engineering Technician III	1	0
Engineering Technician II	0	0
Utilities Engineering Inspector	5	5
Project Manager	3	3
Senior CAD Operator	1	2
Large User Administrator	0	1
Water/Wastewater Systems Coordinator	1	0
Administrative Assistant I	1	1
Administrative Specialist I	0	1
Administrative Specialist II	0	1
Administrative Secretary	1	0
Secretary	1	0
Program Utilities Engineering Support Total	18	19

57.5334.00000 Design and Construction Management

Assistant Director	1	0
Engineer (Registered)	1	0
Senior CAD Operator	2	0
Program Design and Construction Management Total	4	0
Division Engineering & Construction Services Total	22	19

42.4011.00000 Operation and Quality Control

Public Utilities Manager – Water Treatment Plant	1	1
Utility Shift Supervisor	2	2
Plant Operator I	11	11
Plant Operator - Rotator	1	1
Administrative Secretary	1	0
Water Plant Operations Superintendent	1	1

Staff Description		FY 2016 Amended	FY 2017 Proposed
Administrative Specialist I		0	1
Administrative Specialist II		0	1
Secretary		1	0
Program	Operation and Quality Control Total	18	18
42.4011.00762 Maintenance of Water Treatment Plant			
Chief Utility Mechanic		1	1
Treatment Plant Mechanic I		4	4
Treatment Plant Mechanic II		2	2
Utility Operations Analyst		1	1
Program	Maintenance of Water Treatment Plant Total	8	8
42.4011.00765 Water Treatment Plant - ICE			
Electrician		1	1
Electro Technician		1	1
Process Control Systems Technician		1	1
Program	Water Trmt. Plant - Instrumentation, Controls and Electrical Program Total	3	3
Division	Water Treatment Total	29	29
42.4012.00772 Water Maintenance & Repair of Underground			
Public Utilities Manager – Underground Utilities		1	1
Assistant Underground Utility Manager		1	0
Maintenance Planner/Scheduler		1	1
Utility Operations Supervisor		3	3
Sr. Utility Field Technician		12	12
Underground Utilities Superintendent		0	1
Sr. CAD Operator		0	1
Utility Field Technician		13	12
Meter Repair Tech I		4	4
Meter Repair Tech II		2	2
Administrative Specialist I		0	1
Secretary		1	0
Storekeeper		1	1
Program	Water Maintenance & Repair of Underground Utilities	39	39
42.4012.00773 Wastewater Collection Maintenance and Repair			
Utility Operations Supervisor		1	1
Sr. Utility Field Technician		4	4

Staff Description	FY 2016 Amended	FY 2017 Proposed
Utility Field Technician	6	6
GIS Systems Analyst	1	1
Wastewater Collection Maintenance and Repair		
Program Total	12	12
Division Underground Utilities Total	51	51

42.4041.00000 Operation of Wastewater Treatment Plant

Public Utilities Manager – Wastewater Treatment Plant	1	1
Wastewater Plant Superintendent	1	1
Utility Shift Supervisor Rotator	1	1
Plant Operator I	12	12
Plant Operator I - Rotator	1	1
Secretary	1	0
Administrative Secretary	1	0
Administrative Specialist I	0	1
Administrative Specialist II	0	1
Utility Shift Supervisor – WWTP	5	5
Operation of Wastewater Treatment Plant		
Program Total	23	23

42.4041.00782 Maintenance of Wastewater Treatment Plant

Chief Utility Mechanic	1	1
Treatment Plant Mechanic II	2	2
Treatment Plant Mechanic I	8	8
Utility Operations Analyst	1	1
Storekeeper	1	1
Maintenance of Wastewater Treatment Plant		
Program Total	13	13

42.4041.00784 Operation and Maintenance of Sewage Collection Stations

Chief Utility Mechanic	1	1
Treatment Plant Mechanic I	4	3
Treatment Plant Mechanic II	2	2
Operation and Maintenance of Sewage		
Program Collection Stations Total	7	6

42.4041.00785 Wastewater Plant - ICE

Instrumentation, Control & Electrical Manager	1	1
Process Control Systems Supervisor	1	1
Process Control Systems Administrator	1	1

Staff Description	FY 2016 Amended	FY 2017 Proposed
Electrician	1	0
Electro-Technician	3	5
Administrative Specialist II	0	0
Administrative Secretary	1	0
Wastewater Plant - Instrumentation, Controls Program and Electrical Program Total	8	8
Division Wastewater Treatment Total	51	50
43.4031.00000 Operation & Maintenance System Enhancement		
Utility Operations Supervisor	1	1
Sr. Utility Field Technician	3	3
Utility Field Technician	6	6
Administrative Specialist II	0	1
Administrative Secretary	1	0
Operation & Maintenance System Enhancement Program Total	11	11
Division Stormwater Management Total	11	11
Department Public Utilities Total	208	204

Public Works

01.5170.00000 Public Works Administration

Director, Public Works	1	1
Deputy Director / City Engineer	0	0
Deputy Director	1	1
Assistant Director, Public Works	1	1
Administrative Assistant II	1	1
Administrative Specialist I	0	1
Administrative Specialist II	0	1
Administrative Secretary	1	0
Secretary	1	0
Program Public Works Administration Total	6	6
Division Public Works Administration Total	6	6

01.5171.00472 General Maintenance

Maintenance Technician	1	1
Program General Maintenance Total	1	1

01.5171.00481 Grounds Right-of-Way Maintenance

Staff Description		FY 2016 Amended	FY 2017 Proposed
Contract Compliance Coordinator		1	1
Program	Grounds ROW Maintenance Total	1	1
01.5171.00482 Urban Forest/Tree Management			
Street Maintenance Supervisor		1	1
Maintenance Technician		2	2
Heavy Equipment Operator		4	4
Equipment Operator		2	2
Program	Urban Forest/Tree Management Total	9	9
01.5171.00483 Beautification Operations			
Grounds & Urban Forestry Supervisor		1	1
Irrigation Supervisor		1	1
Irrigation Technician		5	5
Maintenance Technician		0	0
Equipment Operator		1	1
Groundskeeper		1	1
Program	Beautification Operations Total	9	9
01.5171.00486 Beach Maintenance			
Beach Maintenance Supervisor		1	1
Refuse Collector		2	2
Heavy Equipment Operator		4	4
Equipment Operator		2	2
Laborer		1	1
Beach Attendant		1	1
Program	Beach Maintenance Total	11	11
Division	Streets & Highways Total	31	31
01.5174.00000 Building Trades			
A/C - Refrigeration Mechanic		1	1
Plumber		1	1
Electrical/Mechanical/Security Superintendent		1	1
Lead Electrician		1	1
Electrician		3	3
Program	Building Trades Total	7	7
01.5174.00475 Street Maintenance			
Streets Superintendent		1	1
Heavy Equipment Operator		3	3

Staff Description		FY 2016 Amended	FY 2017 Proposed
Equipment Operator		1	1
Groundskeeper		7	7
Laborer		2	2
Program	Street Maintenance Total	14	14
01.5174.00512 Building Maintenance			
Carpenter Supervisor		1	0
Building Maintenance Superintendent		0	1
Carpenter		2	2
Painter		1	1
Building Maintenance Technician		2	2
Facilities Maintenance Technician		0	0
Program	Building Maintenance Total	6	6
01.5174.00514 Building Maintenance – City Hall			
Lead Custodian		2	2
Program	Building Maintenance – City Hall Total	2	2
Division	Buildings & Grounds Total	29	29
01.1410.00000 Engineering Traffic & ROW Management			
Engineering & Support Services Manager		0	0
Engineering Inspector		0	0
CAD Technician		0	0
Engineering Traffic & ROW Management			
Program	Total	0	0
01.1410.00134 Municipal Capital & Architectural Design			
Administrative Assistant I		0	0
Administrative Secretary		0	0
Engineering Inspector		0	0
Landscape Architect		0	0
Engineer - (Registered)		0	0
Senior Project Manager		0	0
Senior Coastal Project Manager		0	0
Engineering Support Svcs Mgr - Architectural		0	0
Municipal Capital & Architectural Design			
Program	Total	0	0
Engineering Capital Design & ROW Management Total		0	0
Division			

Staff Description		FY 2016 Amended	FY 2017 Proposed
01.1112.00143 Code Compliance			
Code Enforcement Manager		1	1
Code Enforcement Supervisor		2	2
Code Enforcement Officer		16	16
Code Officer Animal Control		1	1
Senior Accounting Clerk		0	0
Administrative Secretary		2	2
Secretary		3	3
Program	Code Compliance Total	25	25
Division	Code Compliance Total	25	25
45.5121.00000 Environmental Services Administration			
Assistant Director, Public Works		1	1
Environmental Services Supervisor		1	1
Heavy Equipment Operator		2	2
Maintenance Technicians		6	6
Sanitation Code Enforcement Officer		3	3
Administrative Specialist I		0	1
Administrative Specialist II		0	1
Secretary		1	0
Administrative Secretary		1	0
Program	Environmental Services Admin. Total	15	15
Division	Environmental Services Admin. Total	15	15
57.5101.00000 Preventative Maintenance			
Automotive Mechanic		1	1
Program	Preventative Maintenance Total	1	1
57.5101.00102 Corrective Maintenance			
Fleet Superintendent		1	1
Chief Mechanic		1	1
Automotive Mechanic		6	6
Secretary		1	0
Administrative Specialist I		0	1
Fleet Maintenance Specialist		1	1
Program	Corrective Maintenance Total	10	10
57.5101.00109 Police Vehicle Maintenance			
Automotive Mechanic		4	4

Staff Description		FY 2016 Amended	FY 2017 Proposed
Program			
	Corrective Maintenance Total	4	4
Division			
	Fleet Management Total	15	15
Department			
	Public Works Total	96	121
Grand Total		1,275	1,271