

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** October 31, 2017

BIS 18 – 036

**FILE:** TMP-2017-620

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED CHANGE ORDER NO.3 BETWEEN SOLUTIONWERKS, INC. AND THE CITY OF HOLLYWOOD FOR ADDITIONAL WORK RELATED TO THE INVESTIGATION OF THE LEAKING REBOILER-CONDENSER DURING THE TURNAROUND MAINTENANCE FOR CRYOGENIC PLANT LOCATED AT THE SOUTHERN REGIONAL WASTEWATER TREATMENT PLANT, IN THE LUMP SUM AMOUNT OF \$75,171.00; (PROJECT 16-9415).

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization for the appropriate City Officials to execute the attached change order to Solutionwerks, Inc. for additional work related to the Cryogenic Plant Turnaround Maintenance at the Southern Regional Wastewater Treatment Plant for the Department of Public Utilities in the amount of \$75,171.00.

The cryogenic plant needs extensive turnaround maintenance every five years for major equipment cleaning, checking, and certification. Resolution No. R-2016-329 adopted by the City Commission approved the contract between Solutionwerks, Inc. in an amount not to exceed of \$352,810.00. During the turnaround maintenance additional leaking

issues were identified from further investigations. The scope of additional repairs to the ruptured reboiler-condenser was negotiated by the Department of Public Utilities staff from the proposal submitted by Solutionwerks, Inc. and agreed to the lump sum price of \$75,171.00.

Funding was provided in the Fiscal Year 2018 Capital Improvements Program approved via Resolution R-2017-289, adopted on September 27, 2017 in account number 42.4000.85299.536.006302.

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