

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: March 30, 2015

File: BIS 15-133

File: TMP-2015-00102

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A PURCHASE ORDER BETWEEN DUVAL FORD LLC AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF FOUR (4) 2015 FORD TAURUS SEDANS IN THE AMOUNT OF \$89,916.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

The Public Works Department, Fleet Division, on behalf of the Police Department requires the purchase of four (4) 2015 Ford Taurus Sedans to replace those Detective Bureau vehicles that have reached or surpassed their life expectancy and road worthiness by age, mileage and wear and can no longer be relied upon to perform at required operational levels.

The Ford Taurus Sedans will replace four (4) in service Police Department vehicles which will be removed from the City's fleet. The Fleet Division will then evaluate and assess the mechanical and operational condition of the replaced vehicles and also review the overall citywide fleet needs prior to recommending the vehicle final disposition.

The requested vehicles were competitively bid through the Florida Sheriffs Association, Florida Association of Counties & Florida Fire Chiefs' Association, pursuant to Bid Award

Number 14-22-0904 for the use and reliance of government entities within the State of Florida.

The Southern Region's awarded vendor, Duval Ford LLC of Jacksonville, Florida was contacted regarding availability of the Ford Taurus and they advised that they could provide four (4) 2015 Ford Taurus Sedans as needed by the City.

Funding is available in account number 57.5100.15106.590.036452 for the requested purchase.

The Director of Public Works, the Police Chief, and the Director of Procurement Services recommend that the City Commission approve the issuance of a Purchase Order between Duval Ford LLC of Jacksonville, Florida for the purchase of four (4) 2015 Ford Taurus Sedans in the amount of \$89,916.00, pursuant to Section 38.40 (C)(5) of the Purchasing Ordinance.

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