

Exhibit 1: Budget Amendments

General Fund

This item recognizes School Zone Enforcement revenue and allocates funding for the addition of two Traffic Infraction Enforcement Officers to further implement the program and for other necessary operating funding.

Revenue:

Description	Account Number	Amount
School Zone Citations	001.204001.35100.351501.001950.000.000	865,738
Crossing Guard Fee	001.204001.34200.342930.001950.000.000	40,000

Subtotal		<hr/> 905,738 <hr/>
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Expenditures:

Description	Account Number	Amount
Salaries and Wages - Full Time	New Account	75,000
Social Security	New Account	5,738
Merchant Fees	New Account	150,000
Contractual Services	New Account	675,000

Subtotal		<hr/> 905,738 <hr/>
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