

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: March 24, 2014

BIS 14 – 120

File: TMP-2014-00183

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED AUTHORIZATION TO PROCEED FOR WORK ORDER NO. AEC 14-01 BETWEEN AECOM AND THE CITY OF HOLLYWOOD FOR PROFESSIONAL ENGINEERING SERVICES TO PROVIDE DESIGN PHASE, BID PHASE, AND CONSTRUCTION PHASE SERVICES ASSOCIATED WITH THE LIFT STATION CONVERSION/UPGRADE PROGRAM FOR SEWAGE LIFT STATION A-10 LOCATED AT 6951 FILLMORE STREET AND LIFT STATION A-11 LOCATED AT 7415 MCKINLEY STREET AS IDENTIFIED IN THE 2007/2008 WASTEWATER SYSTEM MASTER PLAN, IN THE LUMP SUM AMOUNT \$102,750.00 (PROJECT NO. 14-8044F)

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

The 2007/2008 Wastewater Master Plan included the need to rehabilitate and upgrade several existing sanitary sewer lift stations. This project is currently addressing two lift stations; A-10 located at 6951 Fillmore St and A-11 located at 7415 McKinley St.

The Department of Public Utilities requested a proposal from AECOM to provide professional engineering services for the design, bid and construction services for the Lift Station Conversion/Upgrade Project for Lift Stations A-10 and A-11.

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Administration recommends issuing an Authorization to Proceed with AECOM for a lump sum of \$102,750.

On November 7, 2012, the City Commission adopted R-2012-358 that amending multiple years of Capital Improvement Plan included FY 2011 and added additional funding to the Lift Station Conversion project. Funds are available in account # 42.4000.86871.536.013121.

PREPARED BY: Madonna Dell Olio
Senior Management/Budget Analyst

APPROVED BY: Mirtha Dziedzic
Assistant Director Budget and Financial Services