

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: May 8, 2018

BIS 18 – 177

FILE: TMP-2018-281

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE AN AGREEMENT WITH REYNOLDS CONSTRUCTION, LLC FOR THE PERMANENT EMERGENCY REPAIRS TO THE 60-INCH OCEAN OUTFALL PIPELINE INSIDE WEST LAKE VILLAGE COMMUNITY, ALONG WEST LAKE DRIVE AT SCARLET OAK STREET, AT SATINLEAF STREET, AND POTENTIALLY AT RIVER BIRCH STREET; REYNOLDS CONSTRUCTION, LLC WILL BE COMPENSATED ON A TIME AND MATERIAL BASIS (PROJECT NO. 18-8525B).

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to execute an agreement with Reynolds Construction, LLC for the permanent emergency repairs to the 60-inch Ocean Outfall Pipe, inside West Lake Village community.

On April 25, 2018 the City became aware of damages to the 60-inch ocean outfall pipeline inside West Lake Village community, along West Lake Drive at Scarlet Oak Street, at Satinleaf Street, and potentially at River Birch Street caused by a contractor, Mastec, Inc., working on behalf of AT&T.

The City staff contacted emergency underground contractors and determined Reynolds Construction, LLC, a local recognized underground utility contractor, the most capable to provide the necessary emergency repairs. Section 38.40(C) (1) of the City's Code of Ordinances specifically states that emergency repairs are exempt from the competitive bid requirements of the City's Purchasing Ordinance.

Reimbursement for all costs and revenue losses will be pursued by the City of Hollywood from the damaging party through insurance loss claims and or legal actions. In the event the insurance company denies payment and the City's legal claim does not prevail, funding will be provided in the Department of Public Utilities account number 42.1200.00000.247.030000 to be transferred to an account provided by the Department of Financial Services.

PREPARED BY: Mac Champion
Management/Budget Analyst

APPROVED BY: Kee Juen Eng
Assistant Director, Budget and Financial Services