STATEMENT OF BUDGET IMPACT (Policy Number 94-45) Budgetary Review of Proposed Resolution & Ordinances with Financial Implication.

Date: July 3, 2014

BIS 14-214

File: TMP-2014-00414

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO NEGOTIATE AND EXECUTE A CONTINUING THREE (3) YEAR AGREEMENT BETWEEN THE THREE (3) HIGHEST RANKED FIRMS AND THE CITY OF HOLLYWOOD TO PROVIDE STRUCTURAL ENGINEERING SERVICES.

Statement of Budget Impact:

- 1. No Budget Impact associated with this action;
- 2. Sufficient resources are identified /available;
- 3. Budgetary resources not identified/unavailable;
- 4. Detential Revenue is possible with this action;
- 5. \boxtimes Will not increase the cost of Housing;
- 6. May increase the cost of Housing; (CDAB review required)

Explanation:

The Department of Public Works, pursuant to Florida State Statute 287.055, Consultants Competitive Negotiation Act, is seeking to engage the services and enter into a continuing contract with up to three (3) qualified engineering firms to provide structural engineering design services on an as needed basis for miscellaneous City projects as authorized by individual Consultant's Authorization to Proceed for individual projects.

On May 8, 2014, notifications of Request for Qualifications (RFQ) Number 4421-14-RD were mailed and the RFQ was legally advertised on the City's website as well as DemandStar.Com in accordance with the City's Purchasing Ordinance, Section 38.42(A)(1).

RFQ-4421-14-RD was opened at 3:00 p.m. on Friday, May 30, 2014, and resulted in the following eleven (11) responses:

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American Engineering Design	rican Engineering Design Bay Harbor, Florida	
BCC Engineering, Inc.	Fort Lauderdale, Florida	
Billerreinhart Structural Group, Inc.	Hollywood, Florida	
DeRose Design Consultants	Pompano Beach, Florida	
Douglas Wood Associates, Inc.	Coral Gables, Florida	
Duran Consulting Engineering	Miami, Florida	
Lakdas/Yohalem Engineering, Inc.	Fort Lauderdale, Florida	
Pistorino & Alam Consulting Engineers, Inc.	Miami, Florida	
Sanalil Construction	Plantation, Florida	
TRC Worldwide Engineering, Inc.	Fort Lauderdale, Florida	
Walker Parking Consultant	Tampa; Florida	

The proposals submitted by Sanalil Construction and American Engineering Design were declared non-responsive as the proposals submitted were incomplete.

On June 12, 2014, the proposals were evaluated by a five (5) member committee representing the Public Works Department, Public Utilities Department and the Engineering Services Division.

The nine (9) responsive proposals received were evaluated and the scores were compiled to arrive at the following rankings, (highest score), first choice to ninth choice:

 Lakdas/Yohalem Engineering, Inc. 	425
 TRC Worldwide Engineering, Inc. 	423
 DeRose Consultants 	403
 Walker Parking Consultants 	386
BCC Engineering	375
 Billerreinhart Structural Group 	372
 Douglas Wood Associates, Inc. 	360
 Pistorino & Alam Consulting Engineers, Inc. 	353
 Duran Consulting Engineering 	264

After an evaluation of the RFQ responses, the Evaluation Committee recommended that the five (5) highest ranked proposers by score be scheduled to make an oral presentation

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to the Evaluation Committee and on June 27, 2014, the five (5) highest scoring firms made oral presentations to the Evaluation Committee.

The oral presentations were evaluated and the scores were compiled to arrive at the following rankings, (highest score), first choice to fifth choice:

٠	Lakdas/Yohalem Engineering, Inc.	454
٠	DeRose Design Consultants	441
٠	TRC Worldwide Engineering, Inc.	440
٠	BCC Engineering, Inc.	402
٠	Walker Parking Consultants	390

The combined scores of the initial evaluation and the oral evaluation/presentations by the Evaluation Committee resulted in the following ranking:

•	Lakdas/Yohalem Engineering, Inc.	879
٠	TRC Worldwide Engineering, Inc	863
٠	DeRose Design Consultants	844
•	BCC Engineering, Inc.	777
•	Walker Parking Consultants	776

The Department of Public Works is seeking to engage the services and enter into a continuing contract with up to three (3) qualified engineering firms:

It is the recommendation of the Evaluation Committee to rank the three (3) highest scoring firms as follows:

- 1. Lakdas/Yohalem Engineering, Inc.
- 2. TRC Worldwide Engineering, Inc.
- 3. Derose Design Consultants

The cumulative amount of fees to be paid for services provided by each of the three (3) consultants shall not exceed \$1,000,000.00 per firm over the initial contract term of three (3) years, plus two (2) one (1) year renewal options. This results in a maximum cost of \$3,000,000.00 over five (5) years if all three consulting firms are utilized.

Funding for the purpose of hiring the consultants will be identified on a project by project basis within the capital budget account for each project.

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