

EXHIBIT B

DOWNTOWN CRA OPERATING BUDGET

BUDGET AMENDMENTS

<i>Account Number</i>	<i>Account/Project Name</i>	<i>Amount</i>
<u>Revenues:</u>		
166.668601.31100.311310.000000.000.000	Broward County (TIF)	(3,149)
166.668601.31100.311330.000000.000.000	South Broward Hospital (TIF)	(967)
166.668601.31100.311320.000000.000.000	Childrens Services Council (TIF)	(242)
166.668601.38100.381015.000000.000.000	City Of Hollywood (TIF)	(4,325)
		(8,683)
<u>Expenditures:</u>		
166.668601.55200.599990.000000.000.000	Contingencies	(8,683)
		(8,683)
<u>Explanation:</u>		
<i>This item reduces TIF revenues based on final taxable values per the Broward County Appraiser's Office.</i>		

BUDGET TRANSFERS

TRANSFER FROM		
<i>Account Number</i>	<i>Account/Project Name</i>	<i>Amount</i>
166.668603.55200.549110.000000.000.000	Special Events	(\$150,000.00)
166.669901.55200.563010.000018.000.000	Small Capital Improvement Projects	(\$100,000.00)
		(\$250,000.00)
TRANSFER TO		
<i>Account Number</i>	<i>Account/Project Name</i>	<i>Amount</i>
166.668601.55200.599500.000000.000.000	Contingency - Legal Settlement	\$250,000.00
		\$250,000.00
<u>Explanation:</u>		
<i>This item reallocates funding from various accounts to cover the second payment to Icon as part of the \$1.5 million settlement shared at 50% with the City.</i>		