

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: April 4, 2019

File: BIS 19-138

File: TMP-2019-182

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE AN AGREEMENT WITH ENTERPRISE FM TRUST FOR THE LEASE OF VEHICLES TO SERVE THE POLICE DEPARTMENT FOR A TOTAL 36 MONTH TERM AT AN ESTIMATED ANNUAL AMOUNT OF \$87,904.20; AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED MASTER LEASE AGREEMENT.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution authorizes the execution of the lease agreement with Enterprise FM Trust and the issuance of a blanket purchase order for the leasing of the Command Staff and Vice, Intelligence and Narcotics Unit vehicles in an estimated annual amount of \$87,904.20. The total contract amount for the 36 month term is estimated to be \$263,712.60.

Funding is available in the Police Department's FY 2019 Operating Budget in account number 001.204105.52100.54005.000000.000.000 and will be budgeted in subsequent fiscal years.

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