

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** February 25, 2014

BIS 14 – 110

**File:** TMP-2014-00140

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AMENDING THE SPECIAL PROGRAMS FUND (FUND 11) BUDGET OF THE FISCAL YEAR 2014 ADOPTED OPERATING BUDGET (R-2013-275), REVISING OPERATING REVENUES, AUTHORIZING BUDGETARY TRANSFERS, AND PROVIDING AN EFFECTIVE DATE.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

This resolution seeks authorization to amend the previously adopted and approved FY 2014 Operating Budget by the City Commission on September 23, 2013 pursuant to Resolution R-2013-275.

Upon the approval of the City Commission the adopted FY 2014 Operating Budget shall be amended to reflect the inclusion of the Seminole Tribe contract which provides fire rescue and protection services to the Reservation. The contract is for \$300,000 annually a portion of which is paid on a monthly basis. Per the agreement these revenues can be used to fund capital improvements and equipment needed by the Department of Fire-Rescue and Beach Safety as detailed in the attached Exhibit A to the proposed Resolution.

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