STATEMENT OF BUDGET IMPACT (Policy Number 94-45) Budgetary Review of Proposed Resolution & Ordinances with Financial Implication.

Date: October 29, 2015 **File:** BIS 16 – 036

File: TMP-2015-00506

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER AGREEMENT BETWEEN LIFE EXTENSION CLINICS, INC. D/B/A LIFE SCAN WELLNESS CENTERS AND THE CITY OF HOLLYWOOD TO PROVIDE ANNUAL HEALTH SCREENING PHYSICALS FOR FIRE RESCUE & BEACH SAFETY AND ANCILLARY PERSONNEL IN AN ESTIMATED ANNUAL AMOUNT OF \$75,000.00.

Statement of Budget Impact:

1.	No Budget Impact associated with this action;
2.	Sufficient budgetary resources identified/available;
3.	Budgetary resources not identified/unavailable;
4.	Potential Revenue is possible with this action;
5.	Will not increase the cost of Housing;
6.	May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks to authorize the issuance of a blanket purchase order to Life Extension Clinics, Inc. d/b/a Life Scan Wellness Centers from the City of Hollywood for the provision of annual health screening physicals to personnel of the Department of Fire Rescue & Beach Safety as required by the collective bargaining agreement in place with the City to bear the cost of the health screenings. Additionally, ancillary City personnel will be afforded the opportunity to have health screen services including a comprehensive medical physical/examination with the employee to bear the costs involved. Previously, the City of Jacksonville, Florida issued a request for proposals, "RFP", to qualified, interested healthcare service providers for annual medical health screening services under RFP #P-41-13. The City of Jacksonville later awarded a bid to Life Extension Clinic, Inc. d/b/a Life Scan Wellness Centers for the provision of annual

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health screening services including comprehensive medical/physical examinations for Jacksonville Fire & Rescue Department and ancillary personnel with an initial contract term of six (6) months from October 1, 2014 through March 31, 2015 with an option to renew for three (3) additional one (1) year periods. On May 18, 2015, the City of Jacksonville renewed its agreement for the first of three (3) one (1) year renewal periods from April 1, 2015 through March 31, 2016.

The City's Purchasing Ordinance at §38.40(C)(5) allows the Purchasing Director "to procure, without following formal procedures, all goods and services which are subject of contracts with the state, its political subdivisions, the United States government, other governmental entities, or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, provided however, the goods and services are (i) the subject of a price schedule negotiated by the state or the United States government, or (ii) the subject of a contract with another governmental entity or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, which contract is based strictly on competitive bids or competitive proposals and not on any preference."

The blanket purchase order proposed to be issued by the City of Hollywood is for a period through March 31, 2016 with an option for two (2) one (1) year renewals for an estimated annual cost of \$75,000.00. Funding is available in account number 58.1241.00000.590.009199 — Health Claims Reserve for the annual cost of the agreement.

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