

EXHIBIT 1

BUDGET AMENDMENT AND TRANSFER

The following item identifies \$389,496.24 unexpended CDBG funds and reallocates them in accordance with the amended One Year Action Plans for FY2013/2014, FY2014/2015, and FY2020/2021.

Revenue:

Description	Account Number	Amount
2013/2014 HOUSING SERVICES	111.160101.55400.534980.000043.000.000	11,503.44
2014/2015 HOUSING SERVICES	111.160101.55400.534980.000046.000.000	3,430.68
2014/2015 ACQUISITION/PROPERTY MAINTENANCE	111.160101.55400.584130.000045.000.000	339.37
2014/2015 COMMERCIAL PROPERTY IMPROVEMENT PROGRAM	111.160101.55400.548640.000045.000.000	160,107.27
2020/2021 HOUSING SERVICES	111.160101.55400.592020.001323.000.000	214,115.76
Subtotal		389,496.52

Expenses:

Description	Account Number	Amount
EVICION PREVENTION	111.160101.55400.583235.000043.000.000	11,503.44
EVICION PREVENTION	111.160101.55400.583235.000046.000.000	3,430.38
EVICION PREVENTION	111.160101.55400.583235.000045.000.000	160,446.94
EVICION PREVENTION	111.160101.55400.583235.001323.000.000	14,115.76
PARKS AND RECREATION IMPROVEMENTS	111.160101.55400.584740.001323.000.000	200,000.00
Subtotal		389,496.52

The following item identifies \$669,926.75 unexpended HOME funds and reallocates them in accordance with the amended One Year Action Plans for FY2015/2016, FY2016/2017, and FY2017/2018.

Transfer From:

Description	Account Number	Amount
2015/2016 DEVELOPMENT INCENTIVES	111.160201.55400.584610.000225.000.000	189,270.75
2016/2017 DEVELOPMENT INCENTIVES	111.160201.55400.584610.000226.000.000	199,020.00
2017/2018 DEVELOPMENT INCENTIVES	111.160201.55400.584610.001006.000.000	281,636.00
Subtotal		669,926.75

Transfer to:

Description	Account Number	Amount
2015/2016 TENANT BASED RENTAL ASSISTANCE	111.160201.55400.583230.000225.000.000	189,270.75
2016/2017 TENANT BASED RENTAL ASSISTANCE	111.160201.55400.583230.000226.000.000	199,020.00
2017/2018 TENANT BASED RENTAL ASSISTANCE	111.160201.55400.583230.001006.000.000	281,636.00
Subtotal		669,926.75