

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: August 18, 2015

BIS 15-257

File: TMP-2015-00391

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE ISSUANCE OF THE ATTACHED BLANKET PURCHASE ORDER BETWEEN THE BROWARD SHERIFF'S OFFICE AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF MEDICAL SUPPLIES AND JANITORIAL SUPPLIES IN THE ESTIMATED AMOUNT OF \$65,000.00; AND FURTHER AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED RELEASE AND WAIVER LIABILITY FORM.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified /available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This resolution seeks issuance of a Blanket Purchase Order (BPO) between Broward Sheriff's Office and the City of Hollywood to purchase medical and janitorial supplies for the Fire-Rescue and Beach Safety Department during the term commencing 10/19/2015 and ending on 10/18/2016 in an amount not to exceed \$65,000.00

BSO has competitively bid the required supplies, and established a program to allow governmental entities to purchase medical and janitorial supplies at cost without mark ups or handling fees and with twenty-four (24) hour delivery. The supplies are sold "as is" and BSO requires all participating governmental entities to execute a release and waiver of liability form.

The City's Code of Ordinances in §38.40(C)(8) allows for the waiver of the competitive bidding process when the City Commission declares by a 5/7ths affirmative vote that the competitive bidding process is not in the best interest of the City.

Sufficient funding for the Blanket Purchase Order has been requested in the FY 2016 Fire-Rescue and Beach Safety Operating Budget in the Medical Supplies Account #01.2151.00000.522.005232 in the amount of \$62,000.00, and in the Janitorial Supplies Account #01.2151.00000.522.005231 in the amount of \$3,000.00, subject to passage and adoption of that fiscal year Budget by the City Commission.

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