

FY 2023 Budget-Miami-Ft. Lauderdale UASI

Jurisdiction	Regional Project Procurement	Mission Area	Core Capability	Category	Sub-Category	Designation	Discipline	Line Item #	FY23	Detailed Item Description	AEL #	EHP	Qty	Unit Cost	Final Budget Allocation	Notes	Cross Reference	National Priority
BEMA		Common	Planning	Planning	Personnel	Personnel	Emergency Management	2023-07A		EM Specialist Planner		No	1	\$103,000.00	\$103,000.00		A	
BEMA		Common	Planning	Planning	Planning	Consultant	Emergency Management	2023-07B		Broward Logistics and Resource Management Planning to Include Logistics Capability Assessment Tool, Logs and Resource Management Plan Update and Family Assistance/Reunification Plan		No	1	\$204,325.00	\$204,325.00	Verifying if this is a position or consultant	A	
BEMA		Common	Planning	Training	Planning	Consultant	Emergency Management	2023-07C		Logistics Training to include L-967 (Log Chief), L-965 (Resource Unit Leader), L-970 (Supply Unit); L-971 (Facilities Unit), L-962 (Plans Section), FL-2355 (Points of Dist) and FL-2355-02 (County Staging)		No	1	\$57,000.00	\$57,000.00		A	
BSO		Common	Planning	Planning	Training		Emergency Management	2023-07D		BSO PTE - CEMP/COOP/COG (95k)- National Homeland Security Conference (5k)		No	1	\$100,000.00	\$36,700.00	JMS 7/26/24: Transfer out \$1,500 to Line 2023-03A and \$61,800 to 2023-08K Approved Amendment 7/22/24.	A	
BSO		Common	Operational Coordination	Planning		Personnel	Emergency Management	2023-08A	N	Emergency Management Technical Support Specialist		No	1	\$100,000.00	\$100,000.00		B	
BSO		Common		Equipment	Equipment		Emergency Management	2023-08B	N	EOC Sustainment	04HW-01-INHW 21GN-00-OCEQ 04AP-05-CDSS 13IT-00-ALRT 04AP-01-CADS 04MD-03-DISP		1	\$87,325.00	\$87,325.00	JMS 7/26/24: Adding AEL 06CC-04-SADS Satellite data services (Internet access)	B	
BSO		Common	Operational Coordination	Equipment	Equipment		All Disciplines	2023-08C	N	WebEOC Development and Sustainment	04SW-04-NETW, 04HW-01-INHW, 04AP-05-CDSS 04AP-03-GISS	No	1	\$30,000.00	\$30,000.00		B	
BSO		Response - CBRNE	On-Scene Security Protection, and Law Enforcement	Equipment	Equipment		Law Enforcement	2023-03A	Y	EOD/Tactical Data & Voice Communications and Fiber Scope	04SN-01-XMIT, 02EX-00-KTFO	No	1	\$47,000.00	\$48,500.00	JMS 7/26/24: Transfer in \$1500 from line item 2023-07D Approved Amendment 7/22/24.	3	3
BSO		Common	Operational Coordination	Equipment	Equipment		All Disciplines	2023-08K		MARC 7 Enhancements for Deployments	19GN-00-CART 19MH-00-CONT 19GN-00-BGPK 19GN-00-FUEL 02PE-02-COOL 19GN-00-BIVY 01LE-02-BOOT 01LE-02-BDUS 19FD-01-IRAT 19FD-01-WATR 19GN-00-HZOP 19GN-00-HSSF 10GE-00-GENR 10PE-00-INVT 10BC-00-SOLR 03SR-02-TLHN 03OE-04-MMTR 03SR-02-TLPW 03SR-01-TLPN 03SR-02-TLHN 03OE-03-LTPA 03SR-03-TPBM 03OE-04-CRNT 04HW-02-PR3D 04MD-03-DISP 04AP-05-CDSS		1	\$61,800.00	\$61,800.00	JMS 7/26/24: Transfer in \$61,800 from line item 2023-07D Approved Amendment 7/22/24.	B	

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Coral Gables		Common	Planning	Planning	Training	Personnel	Emergency Management	2023-07E	N	EM Planner		No	1	\$100,000.00	\$0.00	JMS 7/11/24: Transfer out \$100,000 to line item 2023-10J Approved Amendment 7/3/24.	A	
Coral Gables		Common	Planning	Training	Exercise		Emergency Management	2023-07F	N	Training and Exercise for Specialty Teams and UASI Equipment			1	\$25,000.00	\$0.00	JMS 7/11/24: Transfer out \$25,000 to line item 2023-10J Approved Amendment 7/3/24.	A	
Coral Gables		Mitigation	Long -Term Vulnerability Reduction	Equipment	Equipment		All Disciplines	2023-09A	N	Enhancement/Sustainment of UASI Funded Equipment: Thermal Imagers, Ballistic Protection, Gas Monitors, Computers, Screens, Tablets, Light TRT/Watercraft equipment	21GN-00-MAIN		1	\$48,755.00	\$0.00	JMS 7/11/24: Transfer out \$48,755 to line item 2023-10J Approved Amendment 7/3/24.	C	
Coral Gables		Response - CBRNE	Critical Transportation	Equipment	Training		Fire Rescue	2023-10I		Fire Boat & Crew Training	17WC-00-BOAT		1	\$173,755.00	\$173,755.00	JMS 7/11/24: Transfer	D	
Coral Springs		Prevention	Intelligence and Information Sharing	Equipment	Equipment		Law Enforcement	2023-02A	Y	Dark Web Monitoring Software and Alert System	13IT-00-ALRT	No	1	\$100,000.00	\$100,000.00		2	2
Coral Springs		Protection	Physical Protective Measures	Equipment	Equipment		Law Enforcement	2023-06A	Y	Portable Bollards for Special Events and Polling Locations	14SW-01-WALL	Yes	1	\$165,997.00	\$165,997.00		6	6
Coral Springs		Response - CBRNE	Critical Transportation	Equipment	Equipment		All Disciplines	2023-10A		Utility Terrain Vehicles	12VE-00-MISS	No	3	\$20,000.00	\$60,000.00		D	
Fort Lauderdale		Common	Operational Coordination	Equipment	Equipment		Emergency Management	2023-08D		Ft. Lauderdale EOC - Enhancement	21GN-00-OCEQ; 04HW-01-INHW; 04HW-03-NETD; 04SN-01-XMIT; 21GN-00-INST, 21GN-00-CNST	Yes	1	\$65,843.00	\$65,843.00		B	
Fort Lauderdale		Protection	Cybersecurity	Equipment	Equipment		Law Enforcement	2023-05A	Y	Cybersecurity Equipment and Back Up System Enhancement	05EN-00-ETRN, 14CI-00-COOP	No	1	\$101,324.00	\$101,324.00		5	5
Fort Lauderdale		Protection	Screening, Search and Detection	Equipment	Equipment		Fire Rescue	2023-03B	Y	Hazmat Monitor and Leak Control Equipment	07CD-01-DPGC, 03OE-03-KTCL; 21GN-00-SHIP	No	1	\$81,000.00	\$81,000.00		3	3
Fort Lauderdale		Response - CBRNE	Mass Search and Rescue Ops	Equipment	Equipment		Fire Rescue	2023-12A		TRT Equipment and Trailer	12TR-00-TEQP, 10GE-00-GENR; 03SR-03-SCAM; 03SR-02-PHY; 21GN-00-SHIP; 03SR-02-MARK; 03SR-02-TRIG; 03SR-02-SAWS-03SR-01-ABAG	Yes	1	\$106,350.00	\$106,350.00		F	
Hialeah		Protection	Physical Protective Measures	Equipment	Equipment		Law Enforcement	2023-01A	Y	Law Enforcement Surveillance (CCTV) (The Closed Circuit TV project will allow the Hialeah Police Department the opportunity to install CCTV equipment in the area of soft targets and enhance our ability to deter and investigate terrorist activity.)	14SW-01-VIDA 04HW-01-INHW 04MD-03-DISP 21GN-00-MAIN, 21GN-00-INST	Yes	1	\$250,501.00	\$250,501.00		1	1
Hialeah		Common	Planning	Training	Exercise		All Disciplines	2023-07G		PT&E: HazMat courses, Homeland Security Conference and Fire Exercise		Yes	1	\$100,000.00	\$100,000.00	Training \$35,000; Planning \$6,000; Exercise \$59,000	A	
Hialeah		Prevention	Intelligence and Information Sharing	Planning	Personnel	Personnel	Law Enforcement	2023-02B	Y	LPR Analyst Sustainment		No	1	\$83,000.00	\$83,000.00		2	2
Hialeah		Common	Planning	Planning	Personnel	Personnel	Emergency Management	2023-07H		Emergency Management Planner		No	1	\$133,000.00	\$133,000.00		A	

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Hialeah		Prevention	Screening, Search and Detection	Equipment	Equipment		Law Enforcement	2023-01B	Y	License Plate Reader System (LPR) Fixed on poles (9 LPRs)	13LE-00-SURV 04AP-02-AVLS 03OE-01-ALPR	Yes	1	\$201,630.00	\$201,630.00		1	1
Hialeah		Prevention	Intelligence and Information Sharing	Equipment	Equipment		Law Enforcement	2023-02C	Y	Real Time Intelligence Center Project to include monitors, servers, Hiperwall software, installation and workstations	04MD-03-DISP, 04HW-01-INHW, 21GN-00-INST	No	1	\$500,000.00	\$500,000.00		2	2
Hollywood		Prevention	Screening, Search and Detection	Equipment	Equipment		Law Enforcement	2023-01C	Y	Automated License Plate Readers	03OE-01-ALPR, 21GN-00-SHIP	Yes	2	\$40,000.00	\$80,000.00		1	1
Hollywood		Response - CBRNE	Critical Transportation	Equipment	Equipment		Law Enforcement	2023-10B		Crisis Response Vehicle	12VE-00-MISS	No	1	\$79,000.00	\$79,000.00		D	
Hollywood		Response - CBRNE	Logistics and Supply Chain Management	Equipment	Equipment		Public Works	2023-11A		2 Fuel Trailers	19GN-00-FUEL, 21GN-00-SHIP	No	1	\$109,975.00	\$109,975.00		E	
Hollywood		Prevention	Screening, Search and Detection	Equipment	Equipment		Fire Rescue	2023-03D		Radiological Meters	07CD-01-DPMG	No	8	\$7,375.00	\$9,000.00	JMS 8/22/24: Transfer out \$50,000 to line item 2023-07X Approved Amendment 8/20/24.	3	3
Hollywood		Common	Planning	Planning			Emergency Management	2023-07X		EM Planner			1	\$50,000.00	\$50,000.00	JMS 8/22/24: Transfer in \$50,000 from line item 2023-03D Approved Amendment 8/20/24.	A	
Hollywood		Response - CBRNE	On-Scene Security Protection, and Law Enforcement	Equipment	Equipment		Law Enforcement	2023-03C		Force on Force Non Lethal Training Equipment	03OE-01-NLTA	No	1	\$5,522.00	\$5,522.00		3	3
Key Biscayne		Response - CBRNE	Critical Transportation	Equipment	Equipment		Law Enforcement	2023-10C		Rapid Response Vehicle	12VE-00-MISS	No	1	\$44,840.00	\$44,840.00		D	
M&A		M&A	M&A	Management and Administration			All Disciplines	2023-16		M&A	M&A	No	1	\$560,500.00	\$560,500.00		J	
Miami		Mitigation	Long -Term Vulnerability Reduction	Equipment	Equipment		All Disciplines	2023-09B		Maintenance/Sustainment/ Repair/Replacement for HSGP Purchased Equipment. EM \$130,000; Police \$104,497; Fire \$130,000	21GN-00-MAIN	No	1	\$364,497.00	\$364,497.00		C	
Miami		Common	Operational Coordination	Equipment	Equipment		Emergency Management	2023-08E		EOC Enhancements/Maintenance/ Sustainment	21GN-00-OCEQ, 14CI-00-COOP, 07SE-03-ENVS, 06CC-05-PRTY, 06CC-02-DSAD, 21GN-00-INST, 04MD-03-DISP, 04HW-01-INHW	Yes	1	\$170,000.00	\$170,000.00		B	
Miami		Recovery	Infrastructure Systems	Equipment	Equipment		All Disciplines	2023-14A		This project will continue services for a Metro-Ethernet line that provides fast network connectivity between the City's network and the E911 backup center.	14CI-01-COOP	No	1	\$20,000.00	\$20,000.00		H	
Miami		Response - Communications	Operational Communications	Equipment	Equipment		All Disciplines	2023-13A		Satellite Phone Sustainment Citywide (12 months). This project will sustain the satellite phones that are installed throughout City Departments including police and fire stations which allow all first responders to communicate when primary communication services are down. Includes Key Biscayne	06CC-03-SATB	No	1	\$30,000.00	\$30,000.00		G	
Miami		Common	Planning	Planning	Training		All Disciplines	2023-07I		P, T & E. This project will support multi-disciplinary projects for the City of Miami under the leadership of MEM. Project scope will involve a full scale exercise, revision of planning documents such as the CEMR/COB/COG and		No	1	\$498,910.00	\$498,910.00		A	

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Miami		Mitigation	Community Resilience	Planning	Equipment		All Disciplines	2023-04A		CERT/Miami - Training and equipment		No	1	\$160,000.00	\$160,000.00		4	4
Miami		Protection	Interdiction and Disruption	Organization	Organization	Personnel	Fire Rescue	2023-01D	Y	Operational OT for Special Events approved by FEMA; Fire \$5,426		No	1	\$5,426.00	\$5,426.00		1	1
Miami		Protection	Physical Protective Measures	Equipment	Equipment		Law Enforcement	2023-01E	Y	Law Enforcement Surveillance (CCTV) (The Closed Circuit TV project will allow the Miami Police Department the opportunity to deploy CCTV equipment in the area of soft targets and enhance our ability to deter and investigate terrorist activity.)	14SW-01-VIDA 04HW-01-INHW 04MD-03-DISP 21GN-00-MAIN	Yes	1	\$133,515.00	\$404,515.40	Election Security component? JMS 8/22/24: Transfer in \$271,000.40 from line item 2023-02K Approved Amendment 8/19/24.	1	1
Miami		Response - CBRNE	Critical Transportation	Equipment	Equipment		Law Enforcement	2023-10D	Y	SWAT Command/Personnel Carrier	12VE-00-MISS		1	\$440,000.00	\$0.00	JMS 7/11/24: Transfer out \$440,000 to line item 2023-02K Approved Amendment 7/3/24.	D	
Miami		Protection	Physical Protective Measures	Equipment	Equipment		Law Enforcement	2023-06B	Y	Vehicle Barrier Trailer Kits	14SW-01-WALL	Yes	3	\$93,265.00	\$243,795.00	JMS 8/22/24: Transfer out \$36,000 to line item 2023-03M Approved Amendment 8/19/24.	6	6
Miami		Common	Planning	Planning	Personnel	Personnel	Emergency Management	2023-07J		Emergency Management Coordinator (12 months). This position will assist with the development/revision of citywide emergency management plans such as the CEMP, COG and COOP.		No	1	\$125,000.00	\$125,000.00		A	
Miami		Common	Planning	Planning	Personnel	Personnel	Emergency Management	2023-07K		Emergency Management Planner (12 months). This position will assist with general planning responsibilities related to the implementation of the UASI grant program.		No	1	\$90,000.00	\$90,000.00		A	
Miami		Common	Planning	Planning	Personnel	Personnel	Emergency Management	2023-07L		Equipment Inventory Planner (12 months). This position will be responsible for resource management tracking and planning portion of the EHP process.		No	1	\$65,000.00	\$65,000.00		A	
Miami		Response - CBRNE	Environmental Response, Health and Safety	Equipment	Equipment		Fire Rescue	2023-03E		Hazmat Robot Charger/Accessories	02EX-02-RBTL, 10BC-00-SOLR, 10BC-00-BATT		1	\$21,001.00	\$21,001.00		3	3
Miami		Prevention	Intelligence and Information Sharing	Equipment	Equipment		Law Enforcement	2023-02K	Y	Installation of Real Time Crime Center Dashboard with a 5 year maintenance plan	21GN-00-INST 21GN-00-MAIN 13IT-00-INTL		1	\$440,000.00	\$168,999.60	JMS 7/11/24: Transfer in \$440,000 from line item 2023-10D Approved Amendment 7/3/24. JMS 8/22/24: Transfer out \$271,000.40 to line item 2023-01E Approved Amendment 8/19/24.	2	2
Miami		Prevention	Screening, Search and Detection	Equipment	Equipment		Law Enforcement	2023-03M	Y	Rapid ID Fingerprint Scanners	20CS-01-AFIS, 09MY-01-FPRN		1	\$36,000.00	\$36,000.00	JMS 8/22/24: Transfer in \$36,000 from line item 2023-06B Approved Amendment 8/19/24.	3	3
Miami Beach		Response - CBRNE	Critical Transportation	Equipment	Equipment		Law Enforcement	2023-10E	Y	Armored Bearcat	12VE-00-MISS	No	1	\$264,836.00	\$264,836.00	Controlled Equipment/Needs FEMA Approval	D	
Miami Gardens		Prevention	Intelligence and Information Sharing	Equipment	Equipment		Law Enforcement	2023-02D	Y	Covert/Surveillance Enhancements to include thermal imaging, facial recognition, weapon recognition software, night vision, gps, pole cameras etc	03OE-02-TILA, 04AP-02-DGPS, 13LE-00-SURV, 13IT-00FACE, 04MD-01-VCAM, 03OE-01-ALPR, 04HW-01-HHCD, 13IT-00-INTL		1	\$244,365.00	\$244,365.00		2	2

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Miami Gardens		Prevention	Screening, Search and Detection	Equipment	Equipment		Law Enforcement	2023-03F	Y	Rapid ID Fingerprint Scanners	20CS-01-AFIS, 09MY-01-FPRN		1	\$37,968.00	\$37,968.00		3	3
Miami Gardens		Prevention	On-Scene Security Protection, and Law Enforcement	Equipment	Equipment		Law Enforcement	2023-03G	Y	Ballistic Protection to include helmet, shield, trauma kits, gloves	01LE-01-HLMT, 01LE-01-SHLD, 03OE-03-KTFA, 01ZA-02-GLVW	No	1	\$45,560.00	\$45,560.00		3	3
Miami-Dade		Common	Operational Coordination	Equipment	Equipment		Emergency Management	2023-08F		WebEOC Status Boards Upgrade	04MD-01-CDSS	No	1	\$115,280.00	\$115,280.00		B	
Miami-Dade		Common	Planning	Training	Training	Consultant	Emergency Management	2023-07M		PTE to include Position Specific, AHIMT and Intermediate and Advanced ICS courses		No	1	\$100,000.00	\$100,000.00		A	
Miami-Dade		Common	Planning	Planning	Planning	Consultant	Emergency Management	2023-07N		Miami-Dade LMS Plan Enhancements		No	1	\$90,000.00	\$90,000.00		A	
Miami-Dade		Common	Planning	Planning	Contractor	Consultant	Emergency Management	2023-07O		Whole Community		No	1	\$150,000.00	\$150,000.00		A	
Miami-Dade		Common	Planning	Exercise	Contractor	Consultant	Emergency Management	2023-07P		EOC COOP Exercise		No	1	\$55,000.00	\$55,000.00		A	
Miami-Dade		Common	Planning	Planning	Planning	Consultant	Emergency Management	2023-07Q	Y	Miami-Dade County Terrorism Response Plan Enhancement		No	1	\$90,000.00	\$90,000.00		A	
Miami-Dade		Response - CBRNE	Logistics and Supply Chain Management	Equipment	Equipment		Emergency Management	2023-11B		OEM Warehouse - Forklifts	19MH-00-BULK	No	1	\$35,235.00	\$35,235.00		E	
Miami-Dade		Common	Planning	Planning		Consultant	Emergency Management	2023-07R		Evacuation Behavioral Study		No	1	\$100,000.00	\$100,000.00		A	
Miami-Dade		Recovery	Cultural and Natural Resources	Equipment			Emergency Management	2023-15A		Miami-Dade Alliance For Response (AFR) - Cultural Heritage Disaster Supply Cache	01ZA-02-GLVD, 01ID-01-BARR, 01UR-01-EVER, 01ZA-02-GLVM	No	1	\$66,000.00	\$66,000.00		I	
Miami-Dade		Common	Planning	Planning			Law Enforcement	2023-07S		MDPD PTE : Homeland Security Conference			1	\$12,000.00	\$12,000.00		A	
Miami-Dade		Prevention	Forensics and Attribution	Equipment	Equipment		Law Enforcement	2023-02E	Y	Crime Scene and Evidence Bureau Mobile Evidence Analysis and Processing Vehicle	12VE-00-MISS		1	\$404,000.00	\$404,000.00		2	2
Miami-Dade		Response - CBRNE	Critical Transportation	Equipment	Equipment		Law Enforcement	2023-10F		WRT Aluminum Vessel	17WC-00-BOAT	No	1	\$93,957.00	\$93,957.00	Needs FEMA Approval post award	D	
Miami-Dade		Common	Planning	Training			Law Enforcement	2023-07T		Rapid Deployment Force Training			2	\$25,000.00	\$50,000.00		A	
Miami-Dade		Response - CBRNE	Mass Search and Rescue Ops	Equipment	Equipment		Law Enforcement	2023-12B		MDPD Marine Patrol Gyro Stabilized Binoculars	03OE-02-BNOC	No	8	\$4,500.00	\$36,000.00		F	
Miami-Dade		Prevention	Intelligence and Information Sharing	Equipment	Equipment		Law Enforcement	2023-02F	Y	Video Forensics Unit Dejero Upfit Bonded Internet (upgrade to Vehicle unit)	13LE-00-SURV	No	1	\$48,000.00	\$48,000.00		2	2
Miami-Dade		Response - CBRNE	Critical Transportation	Equipment	Equipment		Law Enforcement	2023-10G		Video Forensics Unit side-by-side Mule	12VE-00-MISS	No	1	\$25,508.00	\$25,508.00		D	
Miami-Dade		Prevention	Intelligence and Information Sharing	Equipment	Equipment		Law Enforcement	2023-06C	Y	MDPD Tech Ops Unit Surveillance Equipment	13LE-00-SURV	No	1	\$132,050.00	\$132,050.00		6	6
Miami-Dade		Prevention	Environmental Response, Health and Safety	Equipment	Equipment		Fire Rescue	2023-03H		Hazmat Robot and Upgrades	03OE-07-ROBT, 03OE-07-UJPGD	No	1	\$29,300.00	\$29,300.00		3	3
Miami-Dade		Response - CBRNE	Critical Transportation	Equipment	Equipment		Fire Rescue	2023-10H		Prime Mover	12TR-00-MOVR	No	1	\$305,893.00	\$305,893.00		D	
Miami-Dade		Protection	Physical Protective Measures	Equipment	Equipment		Fire Rescue	2023-01F	Y	MDFR Fire Station Target Hardening Phase 1	03OE-01-ALPR, 14SW-01-DOOR, 14SW-01-LITE, 14EX-00-BSIR	Yes	1	\$466,322.00	\$466,322.00	Election Security component?	1	1
Miramar		Prevention	Screening, Search and Detection	Equipment	Equipment		Law Enforcement	2023-01G		LPR Systems	03OE-01-ALPR	Yes	5	\$59,858.00	\$299,290.00		1	1
Miramar		Common	Operational Coordination	Equipment	Equipment		Fire Rescue	2023-08G		WebEOC Fleet Eyes Software	04AP-05-CDSS, 04AP-02-AVLS	No	1	\$30,000.00	\$30,000.00		B	
Monroe		Common	Operational Coordination	Equipment	Equipment		Law Enforcement	2023-08H		Trailer Mounted Variable Message Boards (3)	03OE-03-SIGN	No	3	\$10,000.00	\$30,000.00		B	B

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Monroe		Response - Communications	Operational Communications	Equipment	Equipment		Law Enforcement	2023-13B		APX6000 700/800 Model 2.5 Portable 25 units	06CP-01-MOBL	No	1	\$132,418.00	\$132,418.00		G	
Monroe		Response - CBRNE	Environmental Response, Health and Safety	Training	Training		Fire Rescue	2023-03I		Hazmat Training to include 40 hour HAZWOPER, 24 hour HAZWOPER Refresh and 8 hour HAZWOPER Annual Refresh Course and 160 hour Hazmat Tech			1	\$66,800.00	\$66,800.00		3	3
Monroe		Protection	Cybersecurity	Training	Planning		Law Enforcement	2023-05B	Y	Planning, Training and Exercises: Cyber Training and Assessments			1	\$35,618.00	\$35,618.00		5	5
Palm Beach County		Mitigation	Community Resilience	Equipment	Equipment		Emergency Management	2023-04B		Community Preparedness Video Series	04HW-01-INHW	No	8	\$8,115.00	\$64,920.00		4	4
Palm Beach County		Response - CBRNE	Logistics and Supply Chain Management	Equipment	Equipment		Emergency Management	2023-11C		Logistics/Deployable equipment: 15 Field carts (\$15,735) and generator (\$150,035)	19MH-OO-CART, 10GE-00-GENR	No	1	\$165,770.00	\$165,770.00		E	
Palm Beach County		Common	Operational Coordination	Equipment	Equipment		Emergency Management	2023-08I		IT Upgrades	04HW-01-INHW	No	1	\$135,036.00	\$135,036.00		B	
PBSO		Response - CBRNE	On-Scene Security Protection, and Law Enforcement	Equipment	Equipment		Law Enforcement	2023-03J		PBSO SWAT Ballistic Blanket	01LE-01-SHLD	No	2	\$45,000.00	\$90,000.00		3	3
PBSO		Prevention	Public Information and Warning	Planning	Training		Law Enforcement	2023-04C	Y	Community Business Partners Against Terrorism Program		No	1	\$115,726.00	\$115,726.00		4	4
PBSO		Prevention	Screening, Search and Detection	Equipment	Equipment		Law Enforcement	2023-03K	Y	EOD Chemical & Explosive Analyzer/Detector to include Pendar X10, Pendar Robot integration kit, Pendar Vial holder accessory, FLIR Fido X4 Trace Detector and accessories	07ED-01-LASR, 07ED-01-IMOB	No	1	\$160,000.00	\$160,000.00		3	3
Pembroke Pines		Response - CBRNE	On-Scene Security Protection, and Law Enforcement	Equipment	Equipment		Law Enforcement	2023-03L		Night Vision Goggles	03OE-02-TILA		19	\$11,312.00	\$214,928.00		3	3
Pembroke Pines		Response - CBRNE	Mass Search and Rescue Ops	Equipment	Equipment		Fire Rescue	2023-12C		Thermal Imaging Cameras	03OE-02-TILA		17	\$6,809.00	\$115,753.00		F	
Regional	Miami	Common	Planning	Planning	Personnel	Personnel	Emergency Management	2023-07U		Regional Program Manager. This position assists the Miami and Ft. Lauderdale with regional planning needs (e.g. drafting of investment justifications, coordination of UAWG meetings, development of annual budgets, etc.).	Planning	No	1	\$125,000.00	\$125,000.00		A	
Regional	Miami	Common	Planning	Planning	Personnel	Personnel	Emergency Management	2023-07V		Regional Planning, Training and Exercises Coordinator- this position includes the responsibilities of ensuring compliance with training courses as well as the coordination of necessary regional exercises.	Planning	No	1	\$120,000.00	\$120,000.00		A	
Regional	PBSO Fusion	Prevention - Fusion	Intelligence and Information Sharing	Organization	Personnel	Personnel	Law Enforcement	2023-02G	Y	Fusion Center Analysts	Organization	No	5	\$69,100.00	\$345,500.00	increase of 43k from metadata planner to cover increase.	2	2
Regional	Miami	Protection	Cybersecurity	Organization	Equipment	Personnel	Law Enforcement	2023-05C	Y	Regional Cybersecurity Analysts Project includes \$15,000 in training		No	1	\$302,500.00	\$302,500.00		5	5
Regional	PBSO Fusion	Prevention - Fusion	Intelligence and Information Sharing	Planning	Personnel	Personnel	Law Enforcement	2023-02H	Y	Metadata Planner		No	1	\$0.00	\$0.00	FDLE now employs them, money moved to analysts to cover their increase.	2	2

Jurisdiction	Regional Project Procurement	Mission Area	Core Capability	Category	Sub-Category	Designation	Discipline	Line Item #	LEP?	Detailed Item Description	AEL #	EHP	Qty	Unit Cost	Final Budget Allocation	Notes	Cross Reference	National Priority
Regional	PBSO Fusion	Prevention - Fusion	Intelligence and Information Sharing	Equipment	Training		Law Enforcement	2023-02I	Y	Fusion Center Operations to include computer hardware and peripherals, software maintenance, DHS sponsored Training, alert system and TLO program support and office supplies/equipment	04HW-01-INHW 13IT-00-INTL 13IT-00-ALRT	No	1	\$250,000.00	\$250,000.00		2	2
Regional	Miami	Common	Operational Coordination	Equipment	Training		Emergency Management	2023-08J		Incident command software system needed for regional info sharing during emergency operations as well as non-emergency situations to provide a platform for day-to-day regional info sharing and updates. (WebEOC)	04AP-05-CDSS 04AP-03-GISS 04SW-04-NETW	No	1	\$150,000.00	\$94,612.32	JMS 7/26/24: Transfer out \$55,387.68 to line item 2023-07W Approved Amendment 7/22/24.	B	
Regional	Ft Lauderdale, Miami-Dade, Palm Beach	Mitigation	Community Resilience	Training	Equipment		All Disciplines	2023-04D		Regional Citizen Corps/CERT Planning, Training Exercise and Equipment	19GN-00-BGPK 06CP-01-PORT 21GN-00-CCEQ	No	3	\$100,000.00	\$189,813.00	Reduction based on reduction received from FEMA for 2023	4	4
Regional	PBSO	Prevention	Interdiction and Disruption	Equipment	Equipment		Law Enforcement	2023-01H		Regional Maritime Radar Tower for Monroe	14SW-02-RADR, 14SW-02-TOWR	Yes	1	\$40,000.00	\$40,000.00		1	1
Regional	MBPD	Prevention	Screening, Search and Detection	Equipment	Equipment		Law Enforcement	2023-01I	Y	Regional License Plate Reader Project	04AP-11-SAAS	No	1	\$100,000.00	\$0.00	Removed due to no longer being a need. Free option available for LEAs	1	1
Regional	FDLE	Response - CBRNE	Critical Transportation	Equipment	Equipment		Law Enforcement	2023-10I		FDLE Mobile Command Vehicle	12VE-00-CMDV		1	\$850,000.00	\$850,000.00		D	
Regional	BSO	Prevention	Forensics and Attribution	Equipment	Equipment		Law Enforcement	2023-02J	Y	Multi-County Digital Forensic Sharing Platform Pilot Project	05HS-00-FRNS		1	\$222,815.00	\$0.00	JMS 7/26/24: Transfer out \$222,815 to line item 2023-07W Approved Amendment 7/22/24.	2	2
Regional	Miami	Common	Planning	Planning			Emergency Management	2023-07W		Deob Place Holder				\$278,202.68	JMS 7/26/24: Transfer in \$278,202.68 from line item 2023-02J \$222,815 and line item 2023-08J \$55,387.68 Approved Amendment 7/22/24.	A		
Sunrise		Response - Communications	Operational Communications	Equipment	Equipment		Law Enforcement	2023-13C		Portable Radios for Police	06CP-01-PORT	No	1	\$360,121.00	\$0.00	JMS 8/6/24: Transfer out \$360,121 to line item 2023-01J Approved Amendment 8/6/24.	G	
Sunrise		Protection	Physical Protective Measures	Equipment	Equipment		Law Enforcement	2023-01J	Y	Upgrade to existing access control system	14SW-01-PACS	Yes	1	\$360,121.00	\$360,121.00	JMS 8/6/24: Transfer in \$360,121 from line 2023-13C Approved Amendment 8/6/24.	1	1
<b>Total</b>															<b>\$13,802,313.00</b>			

\$13,802,313.00  
\$0.00 Projected Regional  
Total To Fund

Jurisdiction	Regional Project Procurement	Mission Area	Core Capability	Category	Sub-Category	Designation	Discipline	Line Item #	ETOP	Detailed Item Description	AEL #	EHP	Qty	Unit Cost	Final Budget Allocation	Notes	Cross Reference	National Priority