

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: June 21, 2016

BIS 16 – 217

FILE: TMP-2016-312

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO AUTHORIZE THE ISSUANCE OF THE ATTACHED PURCHASE ORDER BETWEEN STROBES-R-US AND THE CITY OF HOLLYWOOD FOR THE OUTFITTING OF SIX (6) CHEVROLET TAHOE POLICE VEHICLES WITH EMERGENCY AND RELATED EQUIPMENT IN THE ESTIMATED AMOUNT OF \$54,774.64.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to authorize the attached purchase order to Strobess-R-Us of Pompano Beach, Florida for the purchase of outfitting six (6) Police Chevrolet Tahoe vehicles with emergency and related equipment in an estimated amount of \$54,774.64.

The City of Hollywood is piggybacking through the Broward Sheriff's Office Bid Number 13104030, Outfitting Police Vehicles, as per the City of Hollywood Purchasing Ordinance Section 38.40 (C) (5) allows procurement without formal procedures, all goods and services which are subject of contracts with the state, its political subdivisions, the United States government, other governmental entities, public officers, or any combination thereof, provided however, the goods and services are: (i) the

subject of a price schedule negotiated by the state or the United States government, or (ii) the subject of a contract with another governmental entity or corporation not for profit whose members are governmental entities, public officers, or any combination thereof, which is based strictly on competitive bids or competitive proposals and not any preference.

The initial terms of the bid were a two (2) year period with two (2) additional one (1) year renewal options. On August 12, 2013 the Broward Sherriff's Office awarded the initial two (2) year period. In July 2015, the Broward Sherriff's Office renewed the first one (1) year renewal period.

Funding for this purchase is available in Public Works Fleet Management Division account number 57.5100.16106.590.036452 – Vehicle – Police Lease Purchase.

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