

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: March 7, 2016

BIS 16 – 117

FILE: TMP-2016-092

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ENTER INTO THE ATTACHED ON-LINE SUBSCRIPTION AGREEMENT BETWEEN THE CITY OF HOLLYWOOD AND BACKFLOW SOLUTIONS INC. (BSI) FOR SERVICES RELATED TO NOTIFICATION, DATA MANAGEMENT, AND CERTIFICATION TRACKING FUNCTIONS ON BEHALF OF THE CITY OF HOLLYWOOD, AS RELATED TO MONITORING AND IMPLEMENTATION OF THE CITY'S CROSS-CONNECTION CONTROL AND BACKFLOW PREVENTION PROGRAM, IN AN ANNUAL AMOUNT OF \$495.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to enter into an On-Line Subscription agreement between the City of Hollywood and Backflow Solutions, Inc. (BSI) for the services necessary to comply with City Ordinance O-2015-29, Chapter 51, subchapter "Cross-Connection and Backflow Prevention" adopted December 2, 2015.

Backflow Solutions, Inc. (BSI) will provide services related to Notification, Data Management, and Certification Tracking Functions on behalf of The City of Hollywood,

as related to Monitoring and Implementation of the City's Cross-Connection Control and Backflow Prevention Program.

Funding for the On-Line Subscription Agreement in the annual amount of \$495.00 is budgeted and available from the Program - Public Utilities Administration line item - Contractual Services account number 42.4001.00000.536.003117.

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