

Automated Meter Reading System Replacement

Sunstate Meter and Supply - Sole Source

	Quantity	Contract Line Item	Price	Total Cost
R900iPit Cubic Foot Register Upgrade - Trade In of Proread Register	40,473	118	\$ 125.00	\$ 5,059,125.00
R900 Thru Lid Antenna Kit - 18" Length	40,473	121	\$ 18.00	728,514.00
R900 Pit MIU with Antenna	189	128	\$ 110.00	20,790.00
R900 Gateway Collector- Solar	31	151	\$ 9,800.00	303,800.00
R900 Gateway Collector-AC Power W/Antenna	3	150	\$ 8,900.00	26,700.00
R900 Gateway Collector Optional UPS Backup Power Supply	3	152	\$ 1,750.00	5,250.00
ARB N_Sight AMI Software	1	142	\$ 5,950.00	5,950.00
Factory on-site ARB N_Sight AMI Software Training	1	145	\$ 4,950.00	4,950.00
Trimble 900 B Handheld	2	169	\$ 2,850.00	5,700.00
Trimble Cradle	2	171	\$ 498.00	996.00
Belt Clip Transceiver	2	172	\$ 1,950.00	3,900.00
Mrx920 Mobile Collector (less Laptop)	2	149	\$ 9,950.00	19,900.00
Costs of development of reports and API's				4,650.00
13548-0004 Neptune Utility API License				3,500.00
Owners Contingency				200,000.00
Total SunState Meter				\$ 6,393,725.00

Pedal Valves Inc. - Laredo Contract

	Quantity		Price	Total Cost
Installation of MIU's	40,662	Exhibit 5	\$ 27.00	\$ 1,097,874.00
Owners Contingency				\$ 200,000.00
Total Pedal Valves LaredoContract				\$ 1,297,874.00

Pedal Valves Bond and Additional Cost Based on Hollywood Requirements

Cost of Performance Bond				27,285.00
Option to dispose of Aclara Lithium-Ion Battery MTU	40,662		\$ 6.55	\$ 266,336.10
Installation of 27 Gateways per Map 3 coverage	1		\$ 151,890.00	151,890.00
Installation of Additional Gateways as needed	7		\$ 5,450.00	\$ 38,150.00
Removal and Disposal of 33 Aclara Collectors	1		\$ 27,225.00	\$ 27,225.00
Removal and Disposal of Aclara Collectors (West Elevated Tank)	1		\$ 7,875.00	\$ 7,875.00
Total Pedal Valves Bond and Additional Cost Based on Hollywood Requirements				\$ 518,761.10

Total Pedal Valves

				\$ 1,816,635.10
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Total Project

\$ 8,210,360.10

Recurring Operating Costs if selected

Annual Software Maintenance	1		\$ 5,000.00	\$ 5,000.00
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