

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: September 5, 2014

BIS 14-251

File: TMP-2014-00517

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A PURCHASE ORDER BETWEEN GROWERS EQUIPMENT CO. AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF ONE (1) 2014 NEW HOLLAND TRACTOR IN THE AMOUNT OF \$64,935.05 AND AUTHORIZING THE AMENDMENT OF THE FY 2014 OPERATING BUDGET AS ADOPTED AND APPROVED BY RESOLUTION R-2013-275 TO PERMIT THE TRANSFER OF CERTAIN FUNDING AS DETAILED IN ATTACHMENT "A".

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient resources are identified /available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

The Department of Public Works, Fleet Management Division, on behalf of the Beach Maintenance Division, requires the purchase of one (1) 2014 New Holland Tractor Model TS6.140 4WD to replace a Beach Maintenance Division's tractor that has reached or surpassed its life expectancy due to age, condition (rust/corrosion of body/undercarriage) and mechanical wear, and can no longer be relied upon to perform at required operational levels for beach daily operations, various emergency operations and special events.

The requested vehicle was competitively bid through the State of Florida, pursuant to Bid Contract Number 760-000.10.1 for the use and reliance of government entities within the State of Florida.

The Southern Region's awarded vendor, Case New Holland (CNH) America LLC, has a local dealer, which is Growers Equipment Co. of Davie, Florida.

Growers Equipment Co. was contacted regarding availability and the vendor advised that they could provide one (1) 2014 New Holland Tractor Model TS6.140 4WD as needed by the City.

Pursuant to Resolution R-2014-153 adopted and approved by the City Commission on June 18, 2014, certain funding available in the net position of the Environmental Services Fund, Fund 45, was recognized and appropriated for the purchase of beach maintenance capital items, including vehicles and maintenance equipment, as identified in Schedule "A" attached hereto and made a part hereof by reference.

The said funds for the purchase of the beach maintenance capital items will be transferred to an account established within the Fleet Management Division of the Public Works Department to provide the necessary funding for the entry of purchase orders with identified vendors as identified in the attached Schedule "A".

Pursuant to Section 38.40 (C)(5) of the Purchasing Ordinance, the Director of Public Works and the Director of Procurement Services recommend that the City Commission approve the issuance of a Purchase Order to Growers Equipment Co. of Davie, Florida for the purchase of one (1) 2014 New Holland Tractor Model TS6.140 4WD in amount of \$64,935.05.

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