

Exhibit 1: Budget Amendments
General Obligation Capital Projects

This item recognizes anticipated proceeds from the issuance of the GO Bonds and allocate those borrowings to the planned Capital Improvement Project.

Revenue:

Description	Amount
Bond Proceeds - Neighborhoods, Infrastructure And Resiliency	15,398,905
333.149901.3XX00.XXXXXX.XXXXXXX.000.000	
Subtotal	15,398,905

Expenditure:

Description	Amount
Neighborhood Sound Walls	1,011,448
FEC Corridor Safety and Landscaping Enhancement	1,859,660
Traffic Calming & Control - Various locations	2,189,118
Gateway and Neighborhood Monument Signs	897,450
Tidal Flooding Mitigation and Sea Walls	6,730,000
Undergrounding of Utilities North Beach	2,711,229
333.149901.54100.563010.XXXXXX.000.000	
333.149901.54100.563010.XXXXXX.000.000	
333.149901.54100.563010.XXXXXX.000.000	
333.149901.54100.563010.XXXXXX.000.000	
333.149901.54100.563010.XXXXXX.000.000	
Subtotal	15,398,905

Revenue:

Description	Amount
Bond Proceeds - Public Safety Facilities, Technology and Equipment	12,853,297
333.209901.3XX00.XXXXXX.XXXXXXX.000.000	
Subtotal	12,853,297

Expenditure:

Description	Amount
New Police Headquarters	7,749,360
Fire Equipment	5,103,937
333.209901.52100.563010.XXXXXX.000.000	
333.219901.52200.564530.XXXXXX.000.000	
Subtotal	12,853,297

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General Obligation Capital Projects

Revenue:

Description		Amount
Bond Proceeds - Parks, Golf and Open Space	333.309901.3XX00.XXXXXX.XXXXXX.000.000	41,747,798
Subtotal		41,747,798

Expenditure:

Description		Amount
Former Sunset Golf Course Park Conversion	333.309901.57200.563010.XXXXXX.000.000	12,000,000
Hollywood Beach Golf Course Clubhouse/Community Center and Perimeter Park	333.309901.57200.563010.XXXXXX.000.000	12,798,726
Orangebrook Golf & Country Club Revitalization	333.309901.57200.563010.XXXXXX.000.000	3,000,000
Former Armory Building Renovation	333.309901.57200.563010.XXXXXX.000.000	2,411,274
Dowdy Sports Field	333.309901.57200.563010.XXXXXX.000.000	2,500,255
Rotary Park	333.309901.57200.563010.XXXXXX.000.000	910,972
ArtsPark Improvements	333.309901.57200.563010.XXXXXX.000.000	496,019
Bicentennial Park	333.309901.57200.563010.XXXXXX.000.000	294,118
Cathy & Bob Anderson Park	333.309901.57200.563010.XXXXXX.000.000	255,897
Washington Park	333.309901.57200.563010.XXXXXX.000.000	286,927
Montella Park	333.309901.57200.563010.XXXXXX.000.000	324,019
Joe DiMaggio Park	333.309901.57200.563010.XXXXXX.000.000	318,199
Poinciana Park	333.309901.57200.563010.XXXXXX.000.000	261,793
Zinkil Park	333.309901.57200.563010.XXXXXX.000.000	604,688
Jefferson Park	333.309901.57200.563010.XXXXXX.000.000	225,966
David Park	333.309901.57200.563010.XXXXXX.000.000	159,350
John B. Kooser Park	333.309901.57200.563010.XXXXXX.000.000	79,841
Veterans/Sal Oliveri Park	333.309901.57200.563010.XXXXXX.000.000	149,948
Hollywood West Sports Park	333.309901.57200.563010.XXXXXX.000.000	1,111,320
John Williams Park	333.309901.57200.563010.XXXXXX.000.000	360,868
Holland Park/Sailors Point	333.309901.57200.563010.XXXXXX.000.000	697,619
Art and Culture Center Multidisciplinary Arts Ed Center	333.309901.57200.563010.XXXXXX.000.000	2,500,000
Subtotal		41,747,798