

| Dowdy Field | | | | | BrightView Landscape Services, Inc. | | Juniper Landscaping of Florida LLC | | SFM Landscape Services, LLC. | |
|-------------|-----------|------------------------------------|-------|-----------------|-------------------------------------|--------------------|------------------------------------|--------------------|------------------------------|--------------------|
| | Line Item | Description | Quant | Unit of Measure | Unit Cost | Total | Unit Cost | Total | Unit Cost | Total |
| | | 10 Day Cycle Common | | | | | | | | |
| | A1 | Ground Mow | 12 | Monthly | \$591.43 | \$7,097.16 | \$799.40 | \$9,592.80 | \$120.00 | \$1,440.00 |
| | A2 | 10 Day Cycle Line Trim, Edge, Blow | 12 | Monthly | \$788.57 | \$9,462.84 | \$24.60 | \$295.20 | \$120.00 | \$1,440.00 |
| | A3 | Monthly Hedge Trim | 12 | Monthly | \$197.14 | \$2,365.68 | \$467.34 | \$5,608.08 | \$340.00 | \$4,080.00 |
| | A4 | Daily Litter Control | 12 | Monthly | \$739.29 | \$8,871.48 | \$221.37 | \$2,656.44 | \$495.25 | \$5,943.00 |
| | A5 | St Aug Field Mow | 12 | Monthly | \$1.00 | \$12.00 | \$799.40 | \$9,592.80 | \$420.00 | \$5,040.00 |
| | A6 | Daily Trash Removal | 12 | Monthly | \$739.29 | \$8,871.48 | \$147.58 | \$1,770.96 | \$495.25 | \$5,943.00 |
| | | Total | | | | \$36,680.64 | | \$29,516.28 | | \$23,886.00 |

| Police Athletic League (PAL) East | | | | | BrightView Landscape Services, Inc. | | Juniper Landscaping of Florida LLC | | SFM Landscape Services, LLC. | |
|-----------------------------------|-----------|------------------------------------|-------|-----------------|-------------------------------------|--------------------|------------------------------------|--------------------|------------------------------|--------------------|
| | Line Item | Description | Quant | Unit of Measure | Unit Cost | Total | Unit Cost | Total | Unit Cost | Total |
| | | 10 Day Cycle Common | | | | | | | | |
| | B1 | Ground Mow | 12 | Monthly | \$70.00 | \$840.00 | \$581.38 | \$6,976.56 | \$480.00 | \$5,760.00 |
| | B2 | Bermuda Field Mow | 12 | Monthly | \$2,628.57 | \$31,542.84 | \$726.73 | \$8,720.76 | \$0.00 | \$0.00 |
| | B3 | St Aug Field Mow | 12 | Monthly | \$127.14 | \$1,525.68 | \$581.38 | \$6,976.56 | \$360.00 | \$4,320.00 |
| | | 10 Day Cycle Line Trim, Edge, Blow | 12 | Monthly | \$394.29 | \$4,731.48 | \$29.07 | \$348.84 | \$120.00 | \$1,440.00 |
| | B5 | Monthly Hedge Trim | 12 | Monthly | \$495.71 | \$5,948.52 | \$552.31 | \$6,627.72 | \$60.00 | \$720.00 |
| | B6 | Daily Litter Control | 12 | Monthly | \$169.05 | \$2,028.60 | \$261.62 | \$3,139.44 | \$495.25 | \$5,943.00 |
| | B7 | Daily Trash Removal | 12 | Monthly | \$169.05 | \$2,028.60 | \$174.41 | \$2,092.92 | \$495.25 | \$5,943.00 |
| | | Total | | | | \$48,645.72 | | \$34,882.80 | | \$24,126.00 |

| Boggs Field | | | | | BrightView Landscape Services, Inc. | | Juniper Landscaping of Florida LLC | | SFM Landscape Services, LLC. | |
|-------------|-----------|------------------------------------|-------|-----------------|-------------------------------------|--------------------|------------------------------------|--------------------|------------------------------|--------------------|
| | Line Item | Description | Quant | Unit of Measure | Unit Cost | Total | Unit Cost | Total | Unit Cost | Total |
| | | 10 Day Cycle Common | | | | | | | | |
| | C1 | Ground Mow | 12 | Monthly | \$394.29 | \$4,731.48 | \$1,972.22 | \$23,666.64 | \$480.00 | \$5,760.00 |
| | C2 | Bermuda Field Mow | 12 | Monthly | \$4,045.00 | \$48,540.00 | \$2,300.93 | \$27,611.16 | \$2,400.00 | \$28,800.00 |
| | C3 | Monthly Hedge Trim | 12 | Monthly | \$197.14 | \$2,365.68 | \$1,249.07 | \$14,988.84 | \$0.00 | \$0.00 |
| | | 10 Day Cycle Line Trim, Edge, Blow | 12 | Monthly | \$197.14 | \$2,365.68 | \$65.74 | \$788.88 | \$480.00 | \$5,760.00 |
| | C5 | Daily Litter Control | 12 | Monthly | \$1,000.00 | \$12,000.00 | \$591.67 | \$7,100.04 | \$495.25 | \$5,943.00 |
| | C6 | Daily Trash Removal | 12 | Monthly | \$1,000.00 | \$12,000.00 | \$394.44 | \$4,733.28 | \$495.25 | \$5,943.00 |
| | | Total | | | | \$82,002.84 | | \$78,888.84 | | \$52,206.00 |

| Rotary Park | | | | | BrightView Landscape Services, Inc. | | Juniper Landscaping of Florida LLC | | SFM Landscape Services, LLC. | |
|-------------|-----------|------------------------------------|-------|-----------------|-------------------------------------|--------------------|------------------------------------|---------------------|------------------------------|---------------------|
| | Line Item | Description | Quant | Unit of Measure | Unit Cost | Total | Unit Cost | Total | Unit Cost | Total |
| | | 10 Day Cycle Common | | | | | | | | |
| | D1 | Ground Mow | 12 | Monthly | \$394.29 | \$4,731.48 | \$4,020.22 | \$48,242.64 | \$720.00 | \$8,640.00 |
| | D2 | St Aug Field Mow | 12 | Monthly | \$3,600.00 | \$43,200.00 | \$4,020.22 | \$48,242.64 | \$1,440.00 | \$17,280.00 |
| | D3 | Clay Field Grooming | 12 | Monthly | \$394.29 | \$4,731.48 | \$3,000.00 | \$36,000.00 | \$8,320.00 | \$99,840.00 |
| | | 10 Day Cycle Line Trim, Edge, Blow | 12 | Monthly | \$395.00 | \$4,740.00 | \$154.47 | \$1,853.64 | \$480.00 | \$5,760.00 |
| | D5 | Monthly Hedge Trim | 12 | Monthly | \$197.14 | \$2,365.68 | \$2,934.90 | \$35,218.80 | \$240.00 | \$2,880.00 |
| | D6 | Daily Litter Control | 12 | Monthly | \$1,200.00 | \$14,400.00 | \$390.22 | \$4,682.64 | \$495.25 | \$5,943.00 |
| | D7 | Daily Trash Removal | 12 | Monthly | \$1,200.00 | \$14,400.00 | \$926.81 | \$11,121.72 | \$495.25 | \$5,943.00 |
| | | Total | | | | \$88,568.64 | | \$185,362.08 | | \$146,286.00 |

| Washington Park | | | | | BrightView Landscape Services, Inc. | | Juniper Landscaping of Florida LLC | | SFM Landscape Services, LLC. | |
|-----------------|-------------------------------|----------|-----------------|--|-------------------------------------|--------------------|------------------------------------|--------------------|------------------------------|--------------------|
| Line Item | Description | Quantity | Unit of Measure | | Unit Cost | Total | Unit Cost | Total | Unit Cost | Total |
| | 10 Day Cycle Common | | | | | | | | | |
| E1 | Ground Mow | 12 | Monthly | | \$197.14 | \$2,365.68 | \$1,609.68 | \$19,316.16 | \$480.00 | \$5,760.00 |
| E2 | Bermuda Field Mow | 12 | Monthly | | \$2,628.57 | \$31,542.84 | \$1,878.03 | \$22,536.36 | \$2,400.00 | \$28,800.00 |
| | 10 Day Cycle Line Trim, Edge, | | | | | | | | | |
| E3 | Blow | 12 | Monthly | | \$197.14 | \$2,365.68 | \$53.67 | \$644.04 | \$480.00 | \$5,760.00 |
| E4 | Monthly Hedge Trim | 12 | Monthly | | \$295.71 | \$3,548.52 | \$1,019.65 | \$12,235.80 | \$160.00 | \$1,920.00 |
| E5 | Daily Litter Control | 12 | Monthly | | \$739.29 | \$8,871.48 | \$482.99 | \$5,795.88 | \$495.25 | \$5,943.00 |
| E6 | Daily Trash Removal | 12 | Monthly | | \$739.29 | \$8,871.48 | \$322.00 | \$3,864.00 | \$495.25 | \$5,943.00 |
| | Total | | | | | \$57,565.68 | | \$64,392.24 | | \$54,126.00 |

| Hollywood West | | | | | BrightView Landscape Services, Inc. | | Juniper Landscaping of Florida LLC | | SFM Landscape Services, LLC. | |
|----------------|-------------------------------|----------|-----------------|--|-------------------------------------|--------------------|------------------------------------|--------------------|------------------------------|--------------------|
| Line Item | Description | Quantity | Unit of Measure | | Unit Cost | Total | Unit Cost | Total | Unit Cost | Total |
| | 10 Day Cycle Common | | | | | | | | | |
| F1 | Ground Mow | 12 | Monthly | | \$98.57 | \$1,182.84 | \$804.99 | \$9,659.88 | \$720.00 | \$8,640.00 |
| F2 | Bermuda Field Mow | 12 | Monthly | | \$1,642.86 | \$19,714.32 | \$939.15 | \$11,269.80 | \$2,400.00 | \$28,800.00 |
| | 10 Day Cycle Line Trim, Edge, | | | | | | | | | |
| F3 | Blow | 12 | Monthly | | \$197.14 | \$2,365.68 | \$26.83 | \$321.96 | \$600.00 | \$7,200.00 |
| F4 | Monthly Hedge Trim | 12 | Monthly | | \$788.57 | \$9,462.84 | \$509.83 | \$6,117.96 | \$160.00 | \$1,920.00 |
| F5 | Daily Litter Control | 12 | Monthly | | \$700.00 | \$8,400.00 | \$241.50 | \$2,898.00 | \$495.25 | \$5,943.00 |
| F6 | Daily Trash Removal | 12 | Monthly | | \$700.00 | \$8,400.00 | \$161.00 | \$1,932.00 | \$495.25 | \$5,943.00 |
| | Total | | | | | \$49,525.68 | | \$32,199.60 | | \$58,446.00 |

| Driftwood | | | | | BrightView Landscape Services, Inc. | | Juniper Landscaping of Florida LLC | | SFM Landscape Services, LLC. | |
|-----------|-------------------------------|----------|-----------------|--|-------------------------------------|--------------------|------------------------------------|---------------------|------------------------------|---------------------|
| Line Item | Description | Quantity | Unit of Measure | | Unit Cost | Total | Unit Cost | Total | Unit Cost | Total |
| | 10 Day Cycle Common | | | | | | | | | |
| G1 | Ground Mow | 12 | Monthly | | \$98.57 | \$1,182.84 | \$1,735.20 | \$20,822.40 | \$360.00 | \$4,320.00 |
| G2 | St Aug Field Mow | 12 | Monthly | | \$2,528.57 | \$30,342.84 | \$1,735.20 | \$20,822.40 | \$1,440.00 | \$17,280.00 |
| G3 | Clay Field Grooming | 12 | Monthly | | \$70.00 | \$840.00 | \$2,169.00 | \$26,028.00 | \$8,320.00 | \$99,840.00 |
| | 10 Day Cycle Line Trim, Edge, | | | | | | | | | |
| G4 | Blow | 12 | Monthly | | \$197.14 | \$2,365.68 | \$86.76 | \$1,041.12 | \$480.00 | \$5,760.00 |
| G5 | Monthly Hedge Trim | 12 | Monthly | | \$131.43 | \$1,577.16 | \$1,648.44 | \$19,781.28 | \$160.00 | \$1,920.00 |
| G6 | Daily Litter Control | 12 | Monthly | | \$700.00 | \$8,400.00 | \$780.84 | \$9,370.08 | \$495.25 | \$5,943.00 |
| G7 | Daily Trash Removal | 12 | Monthly | | \$700.00 | \$8,400.00 | \$520.56 | \$6,246.72 | \$495.25 | \$5,943.00 |
| | Total | | | | | \$53,108.52 | | \$104,112.00 | | \$141,006.00 |

| | | | |
|--------------------------------------|--------------------|---------------|---------------|
| Annual Cost for Mtly Svcs | \$ 416,097.72 | \$ 529,353.84 | \$ 500,082.00 |
| <i>Supplemental Svcs - Optional</i> | \$ 43,999.40 | \$ 24,571.93 | \$ 22,219.35 |
| <i>Supplemental Hours - Optional</i> | \$ 26,700.00 | \$ 14,680.00 | \$ 22,280.00 |
| Total Ann + Suppl | \$ 486,797.12 | \$ 568,605.77 | \$ 544,581.35 |
| Disc | 10% | 10% | 5% |
| Local Pref | No (City of Dania) | No | NO |