

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** September 8, 2014

BIS 14 – 255

**File:** TMP-2014-00460

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED CONTRACT BETWEEN PARAMOUNT ELEVATOR SERVICE, LLC. AND THE CITY OF HOLLYWOOD FOR CONSTRUCTION SERVICES RELATED TO THE CITY OF HOLLYWOOD'S WATER TREATMENT PLANT ADMINISTRATION BUILDING ELEVATOR MODIFICATIONS, LOCATED AT 3441 HOLLYWOOD BOULEVARD, IN THE AMOUNT OF \$186,190.00; TO AMEND THE APPROVED FISCAL YEAR 2014 CAPITAL IMPROVEMENT PROGRAM, AS SET FORTH IN EXHIBIT A; AND TO APPROVE THE OVERALL PROJECT FUNDING FOR CONSTRUCTION, TESTING AND PROGRAM MANAGEMENT SERVICES IN A COMBINED AMOUNT OF \$206,190.00 (CITY PROJECT NO. 13-4037).

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

The elevator in the Public Utilities Water Plant Administration located at 3441 Hollywood Blvd requires renovation. Landmark Elevator Consultants prepared the technical specifications and the project was advertised for a second time. Two (2) bids were received.

Landmark Elevator and City staff determined that Paramount Elevator Service, LLC was the lowest responsive and responsible bidder. Administration recommends

awarding the contract for the Water Treatment Plant Elevator Upgrade Project to Paramount Elevator Service, LLC in the amount of \$186,190 for the Base Bid and selected Add Alternates.

The proposed resolution amends the FY 2011 and FY 2014 adopted Capital Improvement Program and provides the authorization and funding for the Water Treatment Plant Elevator Upgrade Project. Funding is being provided the in the amount of \$206,190 which includes the contract for \$186,190 and program management service in the amount of \$20,000.

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