

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: March 15, 2016

BIS 16 – 128

FILE: TMP-2016-103

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDERS BETWEEN MIAMI INDUSTRIAL MOTOR, INC. AS THE PRIMARY VENDOR AND CONDO ELECTRIC MOTOR REPAIR, CORP. AS THE SECONDARY VENDOR AND THE CITY OF HOLLYWOOD FOR ELECTRIC MOTOR REPAIR SERVICE FOR AN ESTIMATED ANNUAL EXPENDITURE OF \$140,000.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to issue a Blanket Purchase Orders between Miami Industrial Motor, Inc. as the primary vendor and Condo Electric Motor Repair, Corp. as the secondary vendor and the City of Hollywood for electric motor repair service for the Department of Public Utilities in an estimated annual amount of \$140,000.00.

On January 25, 2016 the City of Hollywood submitted Bid Number F-4498-16-RL electronically advertised via BidSync in accordance with the City's Purchasing Ordinance, Section 38.42 (A) and specifying awarding to multiple vendors. The bids were opened at 3:00 P.M. on February 17, 2016, and resulted in responses from four (4) bidders. After all bids were reviewed Procurement Services and Public Utilities staff determined Miami

Industrial Motor, Inc. as the primary vendor and Condo Electric Motor Repair, Corp. as the secondary vendor to be the lowest responsive and responsible bidder. This award is subject to the City's receipt and approval of all insurance certificates required by the City's Risk Manager, and indemnity to the City.

The initial term is two (2) years beginning April 7, 2016 and ending April 6, 2018 with two (2) additional one (1) year renewal options; subject to vendor acceptance, satisfactory performance, and determination that renewal will be in the best interest of the City.

Funding for the attached blanket purchase orders has been provided in the Fiscal Year 2016 Operating Budget in the line item Maintenance – Machinery account number 42.4041.00785.536.004633, Maintenance – Facilities 42.4041.00784.536.005224, Maintenance – Machinery 42.4011.00762.536.004633, 42.4011.00762.536.004633 – Maintenance – Machinery, and Maintenance – Machinery 43.4031.00000.538.004633 and will be budgeted in subsequent fiscal years subject to the passage and adoption of each subsequent fiscal year's Operating Budget by the City Commission.

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