

STATEMENT OF BUDGET IMPACT
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: September 15, 2016

File: BIS CRA 16-26

Proposed Legislation:

A RESOLUTION OF THE HOLLYWOOD, FLORIDA, COMMUNITY REDEVELOPMENT AGENCY ("CRA"), AUTHORIZING THE APPROPRIATE CRA OFFICIALS TO EXECUTE THE ATTACHED AGREEMENT BETWEEN IMPERIAL ELECTRIC AND THE CRA IN THE AMOUNT OF \$862,075.00 FOR CONSTRUCTION OF STREET LIGHTING AT FILLMORE, TAYLOR, JACKSON, MADISON, JEFFERSON AND ADAMS STREETS WITHIN THE DOWNTOWN DISTRICT.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential increase in Revenue is possible with this action;

Explanation:

The area of Fillmore, Taylor, Jackson, Madison, Jefferson and Adams Streets between Federal Highway and Dixie Highway in the Downtown CRA district has been identified as having inadequate street lighting. Additionally, since the CRA is providing lighting improvements this area of the Downtown CRA district, the Police Department requested adding conduits at Fillmore, Taylor, Jackson, Madison, Jefferson and Adams Street for closed circuit cameras.

The CRA, through the Department of Development Services – Engineering/Transportation and Mobility Division, developed plans and specifications for the street lighting and a project including conduits for closed circuit cameras and on Friday, August 12, 2016, Notification of Project No. 16-004 Phase II was electronically advertised online via BidSync. Five (5) bids were received and opened on Friday, September 9, 2016, as follows:

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| • Imperial Electrical, Inc. Plantation, FL | \$862,075.00 |
| • Providian Construction Group, Inc. Sunrise, FL | \$907,114.55 |

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| • AUM Construction, Inc. Hollywood, FL | \$1,098,888.88 |
| • CR Dunn, Inc. Lake Worth, FL | \$1,100,377.50 |
| • AGC Electric, Inc. Hialeah, FL | \$1,589,349.00 |

The Executive Director of the Downtown CRA recommends award of the bid to the lowest, responsive and responsible bidder, Imperial Electric Inc. for the amount of \$862,075.00.

Funding for this project is available in account number 66.0115.15315.552.006303 (Construction – Neighborhood Lighting).

APPROVED BY: Yvette Scott-Phillip
Budget Manager
Hollywood Community Redevelopment Agency