

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** October 3, 2017

BIS 18 – 005

**FILE:** TMP-2017-553

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO AMEND THE EXISTING BLANKET PURCHASE ORDERS BETWEEN, BERGERON EMERGENCY SERVICES, INC., AND CERES ENVIRONMENTAL SERVICES, INC. AND THE CITY OF HOLLYWOOD FROM \$2,000,000.00 TO A NOT TO EXCEED AMOUNT OF \$13,000,000.00 FOR EMERGENCY RESPONSE AND RECOVERY SERVICES FOR DEBRIS REMOVAL EFFORTS AS A RESULT OF DECLARED EMERGENCY HURRICANE IRMA AND AMENDING THE FISCAL YEAR 2018 OPERATING BUDGET (R 2017-288) AS DETAILED IN THE ATTACHED EXHIBIT 1.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization for the appropriate City Officials to amend the existing Blanket Purchase Orders (BPO) with Bergeron Emergency Services, Inc. and Ceres Environmental Services, Inc. for debris removal services from \$2,000,000.00 to a combined total not to exceed \$13,000,000.00 for the Department of Public Works. It also amends the Fiscal Year 2018 Operating Budget as detailed in the attached Exhibit 1.

On July 3, 2017, the City Commission passed and adopted Resolution Number R-2017-208, which authorized the issuance of Blanket Purchase Orders renewing the

Agreements with the Contractors for the fourth and final one (1) year renewal period, in the amount of \$25,000.00 each and the increase for a combined amount of \$2,000,000.00 to be used in the event of an emergency declaration. The Contractors' pricing structure based on unit pricing is lower than the established FEMA Cost Code Listing by region and state for performing the required services during an event and as a result of Hurricane Irma, the City has an estimated 350,000 Cubic Yards of debris estimated at approximately \$9,500,000.00 requiring additional authorization above the original \$2,000,000.00.

The existing agreement does not include disposal services necessary for final vegetative debris disposal and the City wishes to open a Temporary Debris Management Site (TDMS) separate from the Broward County operated locations. An estimated disposal expense of \$3,500,000.00 is included in this request and Bergeron Emergency Services, Inc. will provide the City with a secondary TDMS location to dispose of vegetative debris for improved efficiency for the debris hauling operation.

Funding for these agreements will be provided in the Fiscal Year 2018 Budget as amended in Fund 68 Emergency/Disaster Relief as detailed in the attached Exhibit 1.

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