

EXHIBIT 1
AMENDMENTS TO THE CITY OF HOLLYWOOD'S FY 2016 OPERATING BUDGET
BUDGET ADJUSTMENTS

Budget Adjustment - Law Enforcement Forfeiture Fund (12)

Revenues:

Account	Description	Amount
12.1200.00000.300.0000	Fund Balance Fund 12	300,000
Total Revenues		300,000

Expenditures:

Account	Description	Amount
To Be Established	Specialized Law Enforcement Training	300,000
Total Expenditures		300,000

NOTE: This Budget Adjustment recognizes and appropriates funding from Fund Balance in the Law Enforcement Forfeiture Fund (12) and allocates the funding to one or more line item account(s) in the Law Enforcement Forfeiture Fund (12) for expenditures relating to providing funding for specialized law enforcement training, law enforcement investigations (inclusive of overtime, confidential informant fees), and the acquisition of law enforcement equipment in an amount not to exceed \$300,000.00.