

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** April 22, 2015

BIS 15-152

**File:** TMP-2015-00162

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE EXPENDITURE OF FEDERAL LAW ENFORCEMENT FORFEITURE FUNDS PURSUANT TO THE FEDERAL COMPREHENSIVE CRIME CONTROL ACT OF 1984 TO PROVIDE FUNDING FOR SPECIALIZED LAW ENFORCEMENT TRAINING, LAW ENFORCEMENT INVESTIGATIONS (INCLUSIVE OF OVERTIME, CONFIDENTIAL INFORMANT FEES), AND THE ACQUISITION OF LAW ENFORCEMENT EQUIPMENT IN AN AMOUNT NOT TO EXCEED \$250,000.00; AUTHORIZING THE DEPARTMENT OF FINANCIAL SERVICES TO ESTABLISH ACCOUNT(S) AS MAY BE NEEDED; AND FURTHER AUTHORIZING THE RECOGNITION OF REVENUE AND APPROPRIATION OF NET ASSETS IN FUND 12 TO THOSE ACCOUNTS.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified /available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization to expend funding from Federal Law Enforcement Forfeiture Funds (LEFF) pursuant to the Federal Comprehensive Crime Control Act of 1984 for specialized law enforcement training, law enforcement investigations inclusive of overtime and confidential informant fees, and the acquisition of law enforcement equipment in an amount not to exceed \$250,000.00.

This expenditure of Law Enforcement Forfeiture Funds serves a legitimate Law Enforcement purpose as prescribed by the Department of Justice's Equitable Sharing Guidelines for the expenditure of Federal Law Enforcement Funds. The Guidelines

require that the Police Department obtain approval for such expenditures from the City Commission.

Further, this resolution seeks to authorize the Department of Financial Services to recognize revenue and appropriate \$250,000.00 in Net Assets from the Law Enforcement Forfeiture Fund (Fund 12) into an expenditure line item account(s) number, yet to be created by the Department of Financial Services, to provide funding as requested.

Because Law Enforcement Forfeiture Funds will be used for this purchase, the taxpayers of the City of Hollywood will incur no cost for this expenditure.

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