

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: October 15, 2019

File: BIS 20-006

File: TMP-2019-666

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, RATIFYING THE SUBMISSION OF AN APPLICATION TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT TO RECEIVE THE FY 2019-2020 STATE FINANCIAL ASSISTANCE IDENTITY THEFT AND FRAUD GRANT PROGRAMS FUNDS FOR THE INVESTIGATION OF PERSONAL IDENTIFICATION INFORMATION THEFT AND FRAUD; AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ACCEPT, IF AWARDED, SAID GRANT IN AN APPROXIMATE AMOUNT OF \$10,000.00; AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE ALL APPLICABLE GRANT DOCUMENTS AND AGREEMENTS; AND AMENDING THE FISCAL YEAR 2020 OPERATING BUDGET (R-2019-283) IF AWARDED.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization to ratify the application for the FY 2019-2020 State Financial Assistance Identity Theft and Fraud Grant in the approximate amount of \$10,000.00. If awarded, the grant proceeds will be used for expenses related to the investigation of personal identification theft and fraud.

Upon receiving notification of award, the FY 2020 Operating Budget for the Police Grants Fund (Fund 113) will be amended as detailed in Exhibit 1 in order to recognize and appropriate the proceeds.

PREPARED BY: Neesha Bajere
Budget Officer

APPROVED BY: Laurette Jean
Director, Office of Budget & Performance Management