

FY 2020 Budget-Miami-Ft. Lauderdale UASI

Miami-Ft. Lauderdale	Regional Project Procurement	Mission Area	Core Capability	Discipline	Line Item #	LETP?	Detailed Item Description	AEL #	EHP	Qty	Final Budget Allocation
BEMA		Common	Planning	Emergency Management	2020-05A		Supply Chain Management Gap Analysis (1 FTE \$85k and 1 Contractor \$30,325)		No	1	\$115,325.00
BEMA		Response - CBRNE	Critical Transportation	Emergency Management	2020-09A		Mobile Command Vehicle	12VE-00-CMDV	No	1	\$249,000.00
BSO		Common	Planning	Emergency Management	2020-05B		BSO PTE - CEMP/COOP/COG - National Homeland Security Conference (P- \$50,000 T - \$30,000 Ex-\$30,000)		No	1	\$110,000.00
BSO		Prevention	Interdiction and Disruption	Law Enforcement	2020-04A	Y	PAN Disruptor	02EX-02-TLPB	No	1	\$7,200.00
BSO		Prevention	Interdiction and Disruption	All Disciplines	2020-04B	Y	Bomb Suit	02PE-01-BSUT	No	1	\$40,000.00
BSO		Common	Operational Coordination	Law Enforcement	2020-06A		WebEOC	04HW-01-INHW, 04SW-04-NETW, 04AP-05-CDSS	No	1	\$12,375.00
BSO		Common	Operational Coordination	Emergency Management	2020-06B		EOC Enhancements	04HW-01-INHW 21GN-00-OCEQ 04AP-05-CDSS 13IT-00-ALRT 04AP-01-CADS 04MD-02-PROJ 04HW-01-HHCD 21GN-00-CNST 21GN-00-MAIN 06CC-03-SATB	No	1	\$62,950.00
BSO		Response - CBRNE	On-Scene Security Protection, and Law Enforcement	Law Enforcement	2020-11A		SWAT Night Vision Goggles	03OE-02-TILA	No	20	\$69,300.00
BSO		Response - CBRNE	On-Scene Security Protection, and Law Enforcement	Fire Rescue	2020-11B		MCI Ballistic Vest and Helmet for Fire	01LE-01-SHLD 01LE-01-HLMT	No	50	\$62,500.00

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Coral Gables		Response - CBRNE	Mass Search and Rescue Ops	Fire Rescue	2020-10A		Light Technical Rescue Team Type II Equipment and Training (Training \$58,906 and Equip \$83,994)	03SR-02-TPHY, 03SR-02-TPEL, 09ME-05-LITR, 03OE-05-ROPH, 06CP-03-ICOM, 03SR-03-SCAM, 01AR-01-SCBC, 03OE-05-ROPE	No	1	\$142,900.00
Coral Gables		Protection	Cybersecurity	Law Enforcement	2020-01A	Y	Intrusion Detection and Anti-Malware for Mobile Devices	05NP-00-IDPS, 05HS-00-MALW		1	\$30,855.00
Coral Springs		Prevention	Intelligence and Information Sharing	Law Enforcement	2020-03A	Y	Crime Center Project Phase 2	04HW-001-INHW	No	1	\$259,293.00
Coral Springs		Protection	Physical Protective Measures	Law Enforcement	2020-02A		CCTV at City Hall Polling Location	14SW-01-VIDA, 21GN-00-INST	Yes	1	\$70,000.00
Fort Lauderdale		Common	Operational Coordination	Emergency Management	2020-06C		Ft. Lauderdale EOC - Sustainment & Resiliency Project	21GN-00-OCEQ, 06CP-05-VCON, 06CP-01-PORT, 04MD-03-DISP, 04HW-01-HHCD 05PM-00-PTCH, 06CC-03-SATP, 06CC-03-SATB, 06CC-04-SADS, 06CC-01-CELL, 14SW-01-PACS, 14CI-00-COOP, 21GN-00-INST, 04HW-01-CABL	Yes	1	\$68,219.00
Fort Lauderdale		Mitigation	Community Resilience	All Disciplines	2020-07A		Ft. Lauderdale CERT (Equip \$7,500 and Training \$7,500)	21GN-00-CCEQ	No	1	\$15,000.00
Fort Lauderdale		Response - CBRNE	On-Scene Security Protection, and Law Enforcement	Law Enforcement	2020-11C		Ballistic Helmets	01LE-01-HLMT	No	46	\$75,000.00

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Fort Lauderdale		Prevention	Screening Search, and Detection	Fire Rescue	2020-04C	Y	Radiological Monitoring and Detection for Fire and Hazmat (33 RadEye Detector sets and 6 High Range Friskers)	07RD-02-PRDA	No	1	\$174,960.00
Fort Lauderdale		Response - CBRNE	Mass Search and Rescue Ops	Fire Rescue	2020-10B		TRT Enhancements to include 8 confined space harnesses and 10 SAR helmets with tactical communication headsets with accessories	01UR-01-HLMT, 06CP-03-PRAC, 03OE-01-CTAC	No	1	\$21,337.00
Hialeah		Protection	Physical Protective Measures	Law Enforcement	2020-02B	Y	Law Enforcement Surveillance (CCTV) (The Closed Circuit TV project will allow the Hialeah Police Department the opportunity to deploy CCTV equipment in the area of soft targets and enhance our ability to deter and investigate terrorist activity.)	14SW-01-VIDA 04HW-01-INHW 04MD-03-DISP 21GN-00-MAIN, 21GN-00-INST	Yes	1	\$513,060.00
Hialeah		Response - CBRNE	On-Scene Security Protection, and Law Enforcement	Law Enforcement	2020-11D		Night Vision Goggles for SWAT	03OE-02-TILA		10	\$100,000.00
Hialeah		Common	Planning	All Disciplines	2020-05C		PT&E: HazMat courses, Homeland Security Conference and updating local plans		No	1	\$135,614.00
Hialeah		Prevention	Intelligence and Information Sharing	Law Enforcement	2020-03B	Y	LPR Analyst Sustainment		No	1	\$62,000.00
Hialeah		Common	Planning	Emergency Management	2020-05D		Emergency Management Planner		No	1	\$100,000.00
Hialeah		Prevention	Screening Search, and Detection	Law Enforcement	2020-02C	Y	License Plate Reader System (LPR) with trailer	13LE-00-SURV 12TR-00-TEQP 04AP-02-AVLS 03OE-01-ALPR		1	\$357,457.00
Hollywood		Protection	Cybersecurity	All Disciplines	2020-01B	Y	Cybersecurity Assessment and Enhancements based on Assessment		No	1	\$200,000.00

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Hollywood		Prevention	Screening Search, and Detection	Law Enforcement	2020-02D	Y	License Plate Reader System (LPR) with trailer	13LE-00-SURV 12TR-00-TEQP 04AP-02-AVLS 03OE-01-ALPR	No	1	\$57,447.00
Hollywood		Protection	Physical Protective Measures	Fire Rescue	2020-02E	Y	Fire Station Security Hardening	14SW-01-VIDA, 14SW-01-PACS, 21GN-00-INST	Yes	1	\$76,050.00
Key Biscayne		Common	Operational Coordination	Emergency Management	2020-06D		EOC Sustainment of UASI purchased Equipment to include laptops, printers and webeoc	21GN-00-OCEQ, 04HW-01-INHW		1	\$44,840.00
M&A		M&A	M&A	All Disciplines	2020-16		M&A	M&A	No	1	\$560,500.00
Miami		Mitigation	Long-Term Vulnerability Reduction	All Disciplines	2020-08A		Maintenance/Sustainment/Repair/Replacement for HSGP Purchased Equipment. Police \$118,958; Fire \$100,000; EM \$30,000, HazMat \$8,000.	21GN-00-MAIN	No	1	\$277,471.00
Miami		Common	Operational Coordination	Emergency Management	2020-06E		EOC Enhancements/Maintenance/Sustainment	21GN-00-OCEQ 14CI-00-COOP 07SE-03-ENVS 06CC-05-PRTY 06CC-02-DSAD 21GN-00-INST, 04MD-03-DISP, 04HW-01-INHW	Yes	1	\$210,000.00
Miami		Recovery	Infrastructure Systems	All Disciplines	2020-15A		This project will continue services for a Metro-Ethernet line that provides fast network connectivity between the City's network and the E911 backup center.	14CI-01-COOP	No	1	\$20,000.00

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Miami		Response - Communications	Operational Communications	All Disciplines	2020-14A		Satellite Phone Sustainment Citywide (12 months). This project will sustain the satellite phones that are installed throughout City Departments including police and fire stations which allow all first responders to communicate when primary communication services are down. Includes Key Biscayne	06CC-03-SATB	No	1	\$30,000.00
Miami		Common	Planning	All Disciplines	2020-05E		P,T & E. This project will support multi-disciplinary projects for the City of Miami under the leadership of MEM. Project scope will involve a full scale exercise, revision of planning documents such as the CEMP/COOP/COG and trainings that benefit terrorism-related emergency management trainings. Trainings will include ICS, Hazmat 160 and any other specialized courses needed due to staff attrition. Police \$100,000; Fire \$104,479, EM \$88,958		No	1	\$325,145.00
Miami		Mitigation	Community Resilience	All Disciplines	2020-07B		CERT/Miami - Training and equipment		No	1	\$170,000.00
Miami		Protection	Interdiction and Disruption	Fire Rescue	2020-02F	Y	Operational OT for Special Events approved by FEMA; Fire \$22,000		No	1	\$22,000.00
Miami		Protection	Physical Protective Measures	Law Enforcement	2020-02G	Y	Law Enforcement Surveillance (CCTV) (The Closed Circuit TV project will allow the Miami Police Department the opportunity to deploy CCTV equipment in the area of soft targets and enhance our ability to deter and investigate terrorist activity.)	14SW-01-VIDA 04HW-01-INHW 04MD-03-DISP 21GN-00-MAIN	Yes	1	\$250,000.00

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Miami		Common	Planning	Emergency Management	2020-05F		Emergency Management Planner (12 months). This position will assist with the development/revision of citywide emergency management plans such as the CEMP, COG and COOP.		No	1	\$85,000.00
Miami		Common	Planning	Emergency Management	2020-05G		Emergency Management Planner (12 months). This position will assist with general planning responsibilities related to the implementation of the UASI grant program.		No	1	\$85,000.00
Miami		Common	Planning	Emergency Management	2020-05H		Equipment Inventory Planner (12 months). This position will be responsible for resource management tracking and planning portion of the EHP process.		No	1	\$60,000.00
Miami		Response - CBRNE	Situational Assessment	Fire Rescue	2020-13A		3 GIS Systems to include Desktop, Monitor, Plotter and GIS Software	04AP-03-GISS, 04HW-01-INHW, 04MD-03-DISP	No	3	\$34,605.00
Miami		Response - CBRNE	On-Scene Security Protection, and Law Enforcement	Fire Rescue	2020-11E		Night Vision Goggles for SWAT Medics	03OE-02-TILA		8	\$90,448.00
Miami		Prevention	Interdiction and Disruption	Fire Rescue	2020-04D		Hazardous Materials Land Robot	3OE-07-ROBT		2	\$90,000.00
Miami		Response - CBRNE	Mass Search and Rescue Ops	Fire Rescue	2020-10C		Side Scan Sonar System	03WA-02-SONR, 04HW-01-INHW	Yes	1	\$34,675.00
Miami		Protection	Cybersecurity	Law Enforcement	2020-01C	Y	Network Security Firewalls with one year support also includes DNS Security, threat prevention, URL filtering, and WildFire subscriptions	05NP-00-FWAL	No	1	\$232,100.00
Miami		Prevention	Interdiction and Disruption	Law Enforcement	2020-04E	Y	EOD Enhancement project to include unmanned surface vessel with sonar, portable x-ray, bomb suit, ballistic vests and helmets	03OE-07-UMVS, 02EX-01-XRAP, 02PE-01-BSUT, 01LE	Yes	1	\$386,700.00

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Miami Beach		Protection	Physical Protective Measures	Law Enforcement	2020-02H	Y	Target Hardening at Miami Beach City Hall	14SW-01-VIDA, 21GN-00-INST	Yes	1	\$264,836.00
Miami Gardens		Prevention	Screening Search, and Detection	Law Enforcement	2020-02I	Y	Covert/Surveillance Vehicle	12VE-00-MISS, 04HW-01-INHW, 04MD-01-VCAM, 04AP-02-DGPS,	No	1	\$155,776.00
Miami Gardens		Response - CBRNE	On-Scene Security Protection, and Law Enforcement	Law Enforcement	2020-11F		MCI Training Manikins, Supplies and Ballistic Shields	01LE-01-SHLD, 09TR-01-CISM; 09MS-04-BAND, 09TR-01-MKIT	No	1	\$32,825.00
Miami Gardens		Prevention	Screening Search, and Detection	Law Enforcement	2020-02J	Y	Mobile License Plate Readers (6)	03OE-01-ALPR, 21GN-00-INST, 21GN-00-SHIP	Yes	1	\$76,590.00
Miami Gardens		Response - Communications	Operational Communications	Law Enforcement	2020-14B		Portable P25 Radios	06CP-01-PORT, 06CP-03-PRAC		1	\$62,701.00
Miami-Dade		Common	Operational Coordination	Emergency Management	2020-06F		EOC Enhancement 6 Vertical Monitors for GIS System and Video Wall 7 displays	04MD-01-DISP, 21GN-00-INST	No	1	\$197,000.00
Miami-Dade		Common	Planning	Emergency Management	2020-05I		FRC/FAC Full Scale Exercise		Yes	1	\$75,000.00
Miami-Dade		Protection	Cybersecurity	Emergency Management	2020-01D		Cyber Terrorism Response Plan TTX		No	1	\$65,000.00
Miami-Dade		Response - CBRNE	Situational Assessment	Emergency Management	2020-13B		Unmanned Aircraft System/SUAS	03OE-07-SUAS	No	5	\$90,000.00
Miami-Dade		Prevention - Fusion	Intelligence and Information Sharing	Emergency Management	2020-03C	Y	GIS Dashboard for Fusion Centers	04AP-03-GISS	No	1	\$152,713.00
Miami-Dade		Common	Planning	Emergency Management	2020-05J		Whole Community		No	1	\$40,787.00
Miami-Dade		Response - CBRNE	Public Health, Healthcare and EMS	Emergency Management	2020-12A		Closed POD Training Video		No	1	\$80,515.00
Miami-Dade		Common	Operational Coordination	Emergency Management	2020-06G		WebEOC/CAD Integration Project			1	\$100,500.00

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Miami-Dade		Response - CBRNE	On-Scene Security Protection, and Law Enforcement	Law Enforcement	2020-11G		Night Vision Binoculars (4) and Monocular (6) for SWAT and EOD	03OE-02-TILA	Yes	1	\$89,615.00
Miami-Dade		Response - CBRNE	Critical Transportation	Law Enforcement	2020-09B		16ft Aluminum Rescue Boat for shallow waterways	17WC-00-BOAT	No	1	\$36,000.00
Miami-Dade		Response - CBRNE	Critical Transportation	Law Enforcement	2020-09C	Y	35ft Contender Rescue Boat for Interdiction and Disruption at Turkey Point	17WC-00-BOAT	No	1	\$300,000.00
Miami-Dade		Prevention	Interdiction and Disruption	Law Enforcement	2020-04F	Y	PAN Disruptor	02EX-02-TLPB	No	1	\$28,800.00
Miami-Dade		Prevention	Forensics and Attribution	Law Enforcement	2020-04G	Y	FARO 3D Laser Scanner	20CS-02-UVLT		1	\$43,166.00
Miami-Dade		Response - CBRNE	Critical Transportation	Law Enforcement	2020-09D		MDPD IMT ATV's (4 side by side and 2 single seat)	12VE-00-MISS		1	\$70,394.00
Miami-Dade		Prevention	Screening Search, and Detection	Law Enforcement	2020-04H	Y	Portable Xray System for EOD	02EX-01-XRAP		1	\$73,540.00
Miami-Dade		Prevention	Screening Search, and Detection	Law Enforcement	2020-02K	Y	Articulating Surveillance Boom Truck for Homeland Security Bureau	12VE-00-MISS		1	\$150,000.00
Miami-Dade		Common	Planning	Law Enforcement	2020-05K		National Homeland Security Conference - travel			1	\$10,000.00
Miami-Dade		Response - Communications	Operational Communications	Fire Rescue	2020-14C		P25 Portable and Mobile Radios, Batteries and Accessories	06CP-01-PORT 04HW-01-INHW 10BC-00-BATT 06CP-03-PRAC 06CP-01-MOBL	No	1	\$10,000.00
Miami-Dade		Response - Communications	Operational Communications	Fire Rescue	2020-14D		Multi-Wan Tactical Operations Communication	04HW-01-MOBL 06CP-01-MOBL 21GN-00-INST	Yes	25	\$150,000.00
Miami-Dade		Protection	Access Control and Identity Verification	Fire Rescue	2020-02L	Y	Security Camera/Access Control for MDRF Fire Stations - Phase 3	14SW-01-VIDA 14SW-01-PACS 21GN-00-INST 04HW-01-INHW 21GN-00-CNST	Yes	1	\$207,763.00
Miami-Dade		Common	Planning	Fire Rescue	2020-05L		Planning, Training and Exercises: UASI Homeland Security Conference	N/A	No	1	\$5,524.00

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Miami-Dade		Response - Communications	Operational Communications	Fire Rescue	2020-14E		Communication Upgrades for the IST Command Vehicle	06CP-02-BRDG 21GN-00-INST	Yes	1	\$78,228.00
Miami-Dade		Response - CBRNE	Critical Transportation	Fire Rescue	2020-09E		MedCat - Mass S&R Specialty Vehicle	12VE-00-MISS		1	\$350,000.00
Miramar		Response - Communications	Operational Communications	Fire Rescue	2020-14F		Mobile Electronic Message Boards	03OE-03-SIGN	No	2	\$40,000.00
Miramar		Mitigation	Community Resilience	Fire Rescue	2020-07C		Miramar CERT Equipment	21GN-00-CCEQ	No	1	\$5,700.00
Miramar		Common	Operational Coordination	Fire Rescue	2020-06H		WebEOC Fleet Eyes Software	04AP-05-CDSS, 04AP-01-CADS	No	1	\$30,000.00
Miramar		Common	Planning	Fire Rescue	2020-05M		Commodities Flow Study (Hazardous Materials)			1	\$39,925.00
Miramar		Response - Communications	Operational Communications	Fire Rescue	2020-14G		Satellite Phones	06CC-03-SATB		5	\$0.00
Miramar		Protection	Cybersecurity	Fire Rescue	2020-01E	Y	Cyber Secure Firewall System	05NP-00-FWAL		1	\$76,000.00
Miramar		Common	Planning	Emergency Management	2020-05N		THIRA/SPR for the City		No	1	\$17,668.00
Miramar		Protection	Physical Protective Measures	Law Enforcement	2020-02M	Y	Walk Through and Hand Held Magnetometers at City Hall	15SC-00-PPSS	Yes	1	\$35,000.00
Miramar		Response - CBRNE	Situational Assessment	Emergency Management	2020-13C		Unmanned Aircraft System/SUAS	03OE-07-SUAS		1	\$85,000.00
Monroe		Response - Communications	Operational Communications	Law Enforcement	2020-14H		APX6000 700/800 Portable Radios (36)	06CP-01-PORT	No	11	\$198,627.00

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Monroe		Common	Planning	All Disciplines	2020-05O		Incident Command System Training / Position Specifics Training and Cyber Security Training			1	\$36,209.00
Monroe		Protection	Access Control and Identity Verification	Emergency Management	2020-02N		Credentialing System for EOC	04AP-05-CRED		1	\$30,000.00
Palm Beach County		Common	Planning	Emergency Management	2020-05P		Patient Tracking Exercise and Equipment (RFID bands and scanners)	04AP-02-OAPT	No	1	\$170,240.00
Palm Beach County		Protection	Cybersecurity	Emergency Management	2020-01F	Y	Cybersecurity Response Plan and Exercise			1	\$77,750.00
Palm Beach County		Protection	Risk Management for Protection Programs and Activities	Emergency Management	2020-02O		Risk and Vulnerability Assessment of CI for Elections Security		No	1	\$50,000.00
Palm Beach County		Common	Planning	Emergency Management	2020-05Q		Domestic Security Plan and Exercise		No	1	\$67,736.00
PBSO		Prevention	Screening Search, and Detection	Law Enforcement	2020-04I	Y	EOD Chemical/Explosives Analyzer Sustainment Project	21GN-00-MAIN, 02EX-00-PBIE	No	1	\$21,110.00
PBSO		Response - CBRNE	On-Scene Security Protection, and Law Enforcement	Law Enforcement	2020-11H		SWAT Night Vision Goggles	03OE-02-TILA	No	10	\$110,000.00
PBSO		Prevention	Public Information and Warning	Law Enforcement	2020-02P	Y	Community Business Partners Against Terrorism Program		No	1	\$30,130.00
PBSO		Prevention	Interdiction and Disruption	Law Enforcement	2020-04J	Y	Remote Breaching/Extrication Tool for EOD Team	02EX-02-TLRO	No	1	\$39,000.00
PBSO		Prevention	Screening Search, and Detection	Law Enforcement	2020-02Q	Y	Real Time Crime Center Surveillance Equipment	13LE-00-SURV		12	\$53,760.00
PBSO		Prevention	Screening Search, and Detection	Law Enforcement	2020-02R	Y	Real Time Crime Center Surveillance Trailers	03OE-07-ROVL	No	2	\$66,000.00

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PBSO		Response - CBRNE	On-Scene Security Protection, and Law Enforcement	Law Enforcement	2020-11I		SWAT Specialty Unit Training		No	1	\$45,726.00
Pembroke Pines		Response - Communications	Operational Communications	Fire Rescue	2020-14I		Portable P25 Radios for Fire	06CP-01-PORT		8	\$111,001.00
Pembroke Pines		Prevention	Interdiction and Disruption	Law Enforcement	2020-04K	Y	Remote Control Robot for SWAT	03OE-07-ROBT		1	\$90,211.00
Pembroke Pines		Protection	Cybersecurity	All Disciplines	2020-01G	Y	Cyber Security Training for IT Personnel 5-day Course			2	\$10,000.00
Pembroke Pines		Response - CBRNE	Critical Transportation	Law Enforcement	2020-09F		Tactical Armored Vehicle	12VE-00-MISS		1	\$119,483.00
Sunrise		Prevention	Screening Search, and Detection	Law Enforcement	2020-02S	Y	Surveillance Platform/Trailer	03OE-07-ROVL	No	2	\$89,807.00
Sunrise		Prevention	Screening Search, and Detection	Fire Rescue	2020-04L	Y	Radiological Monitoring and Detection	07RD-02-HHSM 07RD-02-PRDA		1	\$25,280.00
Sunrise		Response - Communications	Operational Communications	Law Enforcement	2020-14J		Digital Vehicular Repeaters (16)	06CP-01-REPT	Yes	1	\$245,034.00
Regional	Miami	Common	Planning	Emergency Management	2020-05R		Regional Program Manager. This position assists the Miami and Ft. Lauderdale with regional planning needs (e.g. drafting of investment justifications, coordination of UAWG meetings, development of annual budgets, etc.).	Planning	No	1	\$110,000.00
Regional	Miami	Common	Planning	Emergency Management	2020-05S		Regional Planning, Training and Exercises Coordinator- this position includes the responsibilities of ensuring compliance with training courses as well as the coordination of necessary regional exercises.	Planning	No	1	\$75,000.00
Regional	PBSO Fusion	Prevention - Fusion	Intelligence and Information Sharing	Law Enforcement	2020-03D	Y	Fusion Center Analysts	Organization	No	5	\$270,000.00

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Regional	Miami	Common	Planning	All Disciplines	2020-05T		Regional Planning, Training & Exercise to include attendance at grant related meetings	21GN-00-TRNG	No	1	\$112,764.00
Regional	PBSO Fusion	Prevention - Fusion	Intelligence and Information Sharing	Law Enforcement	2020-03E	Y	Metadata Planner		No	1	\$43,000.00
Regional	PBSO Fusion	Prevention - Fusion	Intelligence and Information Sharing	Law Enforcement	2020-03F	Y	Fusion Center Operations to include computer hardware and peripherals, software maintenance, DHS sponsored Training, alert system and TLO program support and office supplies/equipment	04HW-01-INHW 13IT-00-INTL 13IT-00-ALRT	No	1	\$240,000.00
Regional	Miami	Common	Operational Coordination	Emergency Management	2020-06I		Incident command software system needed for regional info sharing during emergency operations as well as non-emergency situations to provide a platform for day-to-day regional info sharing and updates. (WebEOC)	04AP-05-CDSS 04AP-03-GISS 04SW-04-NETW	No	1	\$135,000.00
Regional	Miami	Response - Communications	Operational Communications	Emergency Management	2020-14K		Emergency Notification System	13IT-00-ALRT	No	1	\$47,698.00
Regional	Ft. Lauderdale	Mitigation	Community Resilience	All Disciplines	2020-07D		Regional Citizen Corps/CERT Planning, Training Exercise and Equipment	19GN-00-BGPK 21CR-00-MEDI 06CP-01-PORT 21GN-00-CCEQ	No	1	\$300,000.00
Regional	PBSO	Prevention	Interdiction and Disruption	Law Enforcement	2020-04M	Y	Regional Maritime Radar Project	14SW-02-RADR	Yes	1	\$150,382.00
Regional	DOH	Protection	Physical Protective Measures	Public Health	2020-02T	Y	DOH Warehouse Target Hardening to include: 150kw generator, CCTV/Access System, IT Network System, and Rack System	10GE-00-GENR, 14SW-01-ALRM, 14SW-01-VIDA, 14CI-00-COOP, 21GN-00-CNST, 21GN-00-INST	Yes	1	\$221,000.00
Regional	BEMA for SOE	Protection	Cybersecurity		2020-01H		Election Cybersecurity Threat Assessment			1	\$82,660.00
Regional	Coral Springs	Response - Communications	Operational Communications	Emergency Management	2020-14L		Regional JIC Replacement	12TR-00-TEQP, 06CC-01-PORT	No	1	\$500,000.00
Regional	Miami Beach	Prevention	Screening Search, and Detection	Law Enforcement	2020-02U	Y	Regional LPR Project	3OE-01-ALPR, 04HW-01-INHW	Yes	1	\$275,000.00

Miami-Ft. Lauderdale	Regional Project Procurement	Mission Area	Core Capability	Discipline	Line Item #	LETPP?	Detailed Item Description	AEL #	EHP	Qty	Final Budget Allocation
Regional	Miami-Dade	Protection	Physical Protective Measures	Law Enforcement	2020-02V	Y	Region 7 Portable Vehicle Barriers	14SW-01-WALL	Yes	3	\$240,000.00
Total											\$14,012,500.00