

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** May 23, 2017

BIS 17 – 178

**FILE:** TMP-2017-275

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED HIGHWAY MAINTENANCE MEMORANDUM OF AGREEMENT BETWEEN THE CITY OF HOLLYWOOD AND THE FLORIDA DEPARTMENT OF TRANSPORTATION, FOR THE CONSTRUCTION OF CONCRETE SIDEWALKS AND BIKE LANES IN HOLLYWOOD GARDENS WEST, (JOHNSON STREET TO THE NORTH, HOLLYWOOD BOULEVARD TO THE SOUTH, 56<sup>TH</sup> AVENUE TO THE EAST AND SR7 TO THE WEST), BY THE FLORIDA DEPARTMENT OF TRANSPORTATION THROUGH BROWARD COUNTY MPO COMPLETE STREETS FUNDING (STATE FM NO. 434679-1-52-01).

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization for the appropriate City Officials to execute the attached Highway Maintenance Memorandum of Agreement with the Florida Department of Transportation (FDOT) for maintenance of the newly construction improvements provided through the Broward Metropolitan Planning Organization (MPO) as part of the Transportation Improvement Program for a Sidewalk and Bike Lane Project within the Hollywood Gardens West neighborhood and portions of Taft Street.

The City Commission adopted Resolution R-2016-012 on January 20, 2016 in support of the Florida Department of Transportation's Delivery of Sidewalk and Bicycle Lane Improvements, specifically Project No. 434679-52-01, the Hollywood Gardens West Sidewalk and Bike Path Project.

Funding for the Capital Project is provided by the Broward Metropolitan Planning Organization (MPO). The city currently maintains this road and maintenance costs for roads and right of ways is allocated in the appropriate department budget as part of the normal operating cost.

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