

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** March 24, 2014

BIS 14 – 118

**File:** TMP-2014-00181

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE AN AUTHORIZATION TO PROCEED FOR WORK ORDER NO. H&S 14-03 BETWEEN HAZEN AND SAWYER P.C., AND THE CITY OF HOLLYWOOD TO PROVIDE PROFESSIONAL ENGINEERING SERVICES FOR THE RETURN ACTIVATED SLUDGE (RAS) PUMP STATION NO. 2 REPLACEMENT, LOCATED AT THE SOUTHERN REGIONAL WASTEWATER TREATMENT PLANT AS IDENTIFIED IN THE 2007/2008 WASTEWATER SYSTEM MASTER PLAN, AND TO APPROVE AN AMENDMENT TO THE FISCAL YEARS 2013 AND 2014 CAPITAL IMPROVEMENT PROGRAMS, AS SET FORTH IN EXHIBIT A, IN THE LUMP SUM AMOUNT OF \$65,924.00 (PROJECT NO. 14-9522).

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

The 2007/2008 Wastewater Master Plan included the need to replace/upgrade the Return Activated Sludge pump stations. Pump Station No. 2 was constructed in 1973 and has reached the end of its useful life. The Department of Public Utilities requested a proposal from Hazen and Sawyer to provide Professional Engineering Services for the design, permitting and bidding services for the pump station no. 2 replacement.

Administration recommends issuing an Authorization to Proceed with Hazen and Sawyer for a lump sum of \$65,924.

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The proposed resolution amends the FY 2013 and 2014 Capital Improvement Programs to add this project and allocate the necessary funding in the amount of \$65,924 for this project.

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