

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: April 20, 2017

BIS 17 – 164

FILE: TMP-2017-180

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO REJECT ALL BIDS FOR SOLICITATION NUMBER F-4540-17-RL FOR WELLHEAD MODIFICATIONS

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to reject all bids received for solicitation number F-4540-17-RL-For Wellhead Modifications.

The Director of Public Utilities and the Director of Procurement & Contract Compliance recommend that the City Commission reject all bids received for F-4540-17-RL, as the bid pricing exceeded the expected project costs and the allocated budget. Section 38.42(D)(5) of the City's Purchasing Code states when any goods, supplies, materials or contractual services shall be purchased and the estimated annual amount to be paid therefore by the City shall be more than \$50,000, the Director shall have the authority to recommend to the Manager for City Commission action the rejection of all bids, parts of all bids or all bids for any one or more supplies or contractual services included in the proposed contract when the public interest will be served thereby. A companion resolution will be adopted at this same City Commission meeting awarding a contract for

work that includes these wellhead modifications, using a different method of procurement in view of the rejection of all bids received for F-450-17-RL-For Wellhead Modifications.

PREPARED BY: Mac Champion
Management/Budget Analyst

APPROVED BY: Kee Eng
Assistant Director Budget and Financial Services