	FLORIDA HOUSING FINANCE CORPORATION HOUSING DELIVERY GOALS CHART#2002												enter number
	STRATEGIES FO	R THE I						SCAL YEAR: 2013-	2014		New Plan: Amendment:		X
	OTRATEGIEST	I III		110 700	IOTANOLT	LANTO	COLATETT	DOAL TEAR. 2013-	2017		Fiscal Yr. Closeout:		2013/14
	Name of Local Government: City of	of Hollyn	wood					Available Funds:	\$576,031.37		riscai fr. Closeout:		2013/14
	Name of Local Government. City	oi i iony	wood .					Available i ulius.	ψ370,031.37				
								Α	В	С	D	Е	F
trategy #	HOME OWNERSHIP							New Construction	Rehab/Repair	Without Construction	Total	Total	Tota
Strategy # From Plan Text	STRATEGIES (strategy title must be same as the title used in plan text.	VLI	Max. SHIP Award	LI	Max. SHIP Award	MI Units	Max. SHIP Award	SHIP Dollars	SHIP Dollars	SHIP Dollars	SHIP Dollars	Percentage	Units
	HOUSING REHABILITATION LOAN ASST.	2	\$200,000	2	\$200,000	0	\$200,000		\$532,586.65		\$532,586.65	92.46%	
											\$0.00	0.00%	
											\$0.00	0.00%	
											\$0.00	0.00%	
											\$0.00		
											\$0.00	0.00%	
											· ·	0.00%	
											\$0.00	0.00%	
											\$0.00	0.00%	
	Subtotal 1 (Home Ownership)	2		2		0		\$0.00	\$532,586.65	\$0.00	\$532,586.65	92.46%	
	RENTAL	VLI	Max. SHIP	LI	Max. SHIP	МІ	Max. SHIP	New Construction	Rehab/Repair	Without Construction	Total	Total	Tota
	STRATEGIES	Units	Award	Units	Award	Units	Award	SHIP Dollars	SHIP Dollars	SHIP Dollars	SHIP Dollars	Percentage	Units
											\$0.00	0.00%	
											\$0.00	0.00%	
											\$0.00	0.00%	
											\$0.00	0.00%	
											\$0.00	0.00%	
	Subtotal 2 (Non-Home Ownership)	0		0		0		\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	Administration Fees	0		0		U		\$0.00	φ0.00	ψ0.00	\$5,986.38	1.04%	
	Admin. From Program Income										\$37,669.34	6.54%	
	Home Ownership Counseling										ψον,σσσ.σ τ	0.00%	
	GRAND TOTAL							20.00	# 500 500 55	**	0570 040 65	400 0451	
	Add Subtotals 1 & 2, plus all Admin. & HO Counseling	2		2		0		\$0.00	\$532,586.65	\$0.00	\$576,242.37	100.04%	
	Percentage Construction/Reh		Ca	Iculate Cons	str./Rehab Percen	t. by adding	Grand Total Colu	ımns A&B, then divide by Aı	nnual Allocation Amt.	ı	92%		
	Maximum Allowable												
	Purchase Price:							New	\$292,150	Existing	\$292,150		
	Allocation Breakdown	Amount %			% Projected Pro			gram Income: \$376,696.37		Max Amount Program Income For Admin:		\$0.00	
	Very-Low Income	-	\$190,091.00		33.0%			captured Funds:	\$0.00	3.5		75.50	
	Low Income		\$386,151.37		67.0%		Distribution:	.,	\$199,546.00				
	Moderate Income		\$0.00		0.0%		Total Available	Funds:	\$576,242.37				
	TOTAL		\$576 242 27		100.0%							05-Dec-14	
	IVIAL		\$576,242.37	1	100.0%					1	1	05-Dec-14	1

						Е	XHIBIT "A"						
		Please check applicable box, & if Amendment, enter number											
	HOUSING DELIVERY GOALS CHART#2002 STRATEGIES FOR THE LOCAL HOUSING ASSISTANCE PLAN FOR STATE FISCAL YEAR: 2014-2015												
	STRATEGIES FO	R THE	LOCAL HOUSI	ING ASS	ISTANCE P	LAN FO	R STATE FI	SCAL YEAR: 2014	-2015		Amendment:		X
											Fiscal Yr. Closeout:		2014/15
	Name of Local Government: City	of Holly	wood					Available Funds:	\$656,686.00				
								Α	В	С	D	E	F
Strategy #	HOME OWNERSHIP	VLI	Max. SHIP	LI	Max. SHIP	MI	Max. SHIP	New Construction	Rehab/Repair	Without Construction	Total	Total	Total
From Plan Text	STRATEGIES (strategy title must be same as the title used in plan text.	Units	Award	Units	Award	Units	Award	SHIP Dollars	SHIP Dollars	SHIP Dollars	SHIP Dollars	Percentage	Units
	HOUSING REHABILITATION LOAN ASST.	2	\$200,000	2	\$200,000	0	\$200,000		\$591,017.40		\$591,017.40	90.00%	4
											\$0.00	0.00%	0
											\$0.00	0.00%	0
											\$0.00	0.00%	0
											\$0.00	0.00%	0
											\$0.00	0.00%	0
											\$0.00	0.00%	0
											\$0.00	0.00%	0
	Subtotal 1 (Home Ownership)	2		2		0		\$0.00	\$591,017.40	\$0.00	\$591,017.40	90.00%	4
	· · · · · · · · · · · · · · · · · · ·												
	DEVEA1												
	I RENIAL	VI I	May CUID		May CUID	MI	May CUID	New Construction	Rehab/Repair	Without Construction	Total	Total	Total
	RENTAL STRATEGIES	VLI Units	Max. SHIP Award	LI Units	Max. SHIP Award	MI Units	Max. SHIP Award	New Construction SHIP Dollars	Rehab/Repair SHIP Dollars	Without Construction SHIP Dollars	Total SHIP Dollars	Total Percentage	Total Units
												Percentage	Units
											SHIP Dollars	Percentage 0.00%	Units 0
											\$0.00 \$0.00	Percentage 0.00% 0.00%	Units 0
											\$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00%	0 0 0
											\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Percentage 0.00% 0.00% 0.00% 0.00%	0 0 0 0
	STRATEGIES	Units		Units		Units		SHIP Dollars	SHIP Dollars	SHIP Dollars	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Percentage 0.00% 0.00% 0.00% 0.00% 0.00%	0 0 0 0
	STRATEGIES Subtotal 2 (Non-Home Ownership)										\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0 0 0 0
	STRATEGIES Subtotal 2 (Non-Home Ownership) Administration Fees	Units		Units		Units		SHIP Dollars	SHIP Dollars	SHIP Dollars	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Percentage 0.00% 0.00% 0.00% 0.00% 0.00%	0 0 0 0
	STRATEGIES Subtotal 2 (Non-Home Ownership)	Units		Units		Units		SHIP Dollars	SHIP Dollars	SHIP Dollars	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,668.60	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 10.00%	0 0 0 0
	STRATEGIES Subtotal 2 (Non-Home Ownership) Administration Fees Admin. From Program Income Home Ownership Counseling	Units		Units		Units		SHIP Dollars	SHIP Dollars	SHIP Dollars	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,668.60	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 10.00%	0 0 0 0
	STRATEGIES Subtotal 2 (Non-Home Ownership) Administration Fees Admin. From Program Income	Units		Units		Units		SHIP Dollars	SHIP Dollars	SHIP Dollars	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,668.60	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 10.00%	0 0 0 0
	STRATEGIES Subtotal 2 (Non-Home Ownership) Administration Fees Admin. From Program Income Home Ownership Counseling GRAND TOTAL	0	Award	0	Award	0	Award	\$0.00	\$0.00 \$591,017.40	\$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$65,668.60 \$0.00	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Units 0 0 0 0 0 0 0 0
	STRATEGIES Subtotal 2 (Non-Home Ownership) Administration Fees Admin. From Program Income Home Ownership Counseling GRAND TOTAL Add Subtotals 1 & 2, plus all Admin. & HO Counseling	0	Award	0	Award	0	Award	\$0.00	\$0.00 \$591,017.40	\$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$65,668.60 \$0.00	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Units 0 0 0 0 0 0 0 0
	STRATEGIES Subtotal 2 (Non-Home Ownership) Administration Fees Admin. From Program Income Home Ownership Counseling GRAND TOTAL Add Subtotals 1 & 2. plus all Admin. & HO Counseling Percentage Construction/Reh	0	Award	0	Award	0	Award	\$0.00	\$0.00 \$591,017.40	\$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$65,668.60 \$0.00	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Units 0 0 0 0 0 0 0 0
	STRATEGIES Subtotal 2 (Non-Home Ownership) Administration Fees Admin. From Program Income Home Ownership Counseling GRAND TOTAL Add Subtotals 1 & 2, plus all Admin. & HO Counseling Percentage Construction/Reh Maximum Allowable Purchase Price:	0 2	Award	0	Award	0	Award	\$0.00 \$0.00	\$0.00 \$0.00 \$591,017.40	\$0.00	\$HIP Dollars \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$65,668.60 \$0.00 \$656,686.00	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Units 0 0 0 0 0 0 0 0
	STRATEGIES Subtotal 2 (Non-Home Ownership) Administration Fees Admin. From Program Income Home Ownership Counseling GRAND TOTAL Add Subtotals 1 & 2, plus all Admin. & HO Counseling Percentage Construction/Reh Maximum Allowable Purchase Price: Allocation Breakdown	0 2	Award	0	Award Str./Rehab Percen	0	Award Grand Total Colu	\$0.00 \$0.00 wmns A&B, then divide by A New gram Income:	\$0.00 \$0.00 \$591,017.40 Annual Allocation Amt. \$292,150	\$0.00	\$HIP Dollars \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$65,668.60 \$0.00 \$656,686.00 \$90%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Units 0 0 0 0 0 0 0 0
	STRATEGIES Subtotal 2 (Non-Home Ownership) Administration Fees Admin. From Program Income Home Ownership Counseling GRAND TOTAL Add Subtotals 1 & 2, plus all Admin. & HO Counseling Percentage Construction/Reh Maximum Allowable Purchase Price: Allocation Breakdown Very-Low Income	0 2	Award Ca Ca Amount \$216,707.00	0	Award Str./Rehab Percen % 33.0%	0	Award Grand Total Colu Projected Pro Projected Rec	\$0.00 \$0.00 wms A&B, then divide by A	\$0.00 \$591,017.40 Annual Allocation Amt. \$292,150 \$0.00 \$0.00	\$0.00 \$x0.00	\$HIP Dollars \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$65,668.60 \$0.00 \$656,686.00 \$90%	Percentage 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 10.00% 10.00%	Units 0 0 0 0 0 0 0 0
	STRATEGIES Subtotal 2 (Non-Home Ownership) Administration Fees Admin. From Program Income Home Ownership Counseling GRAND TOTAL Add Subtotals 1 & 2, plus all Admin. & HO Counseling Percentage Construction/Reh Maximum Allowable Purchase Price: Allocation Breakdown Very-Low Income Low Income	0 2	Award Ca Amount \$216,707.00 \$439,979.00	0	Award Str./Rehab Percen % 33.0% 67.0%	0	Award Grand Total Colu Projected Pro Projected Rec Distribution:	\$0.00 \$0.00 where the state of	\$0.00 \$591,017.40 \$10.00 \$292,150 \$0.00 \$0.00 \$656,686.00	\$0.00 \$x0.00	\$HIP Dollars \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$65,668.60 \$0.00 \$656,686.00 \$90%	Percentage 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 10.00% 10.00%	Units 0 0 0 0 0 0 0 0
	STRATEGIES Subtotal 2 (Non-Home Ownership) Administration Fees Admin. From Program Income Home Ownership Counseling GRAND TOTAL Add Subtotals 1 & 2, plus all Admin. & HO Counseling Percentage Construction/Reh Maximum Allowable Purchase Price: Allocation Breakdown Very-Low Income	0 2	Award Ca Ca Amount \$216,707.00	0	Award Str./Rehab Percen % 33.0%	0	Award Grand Total Colu Projected Pro Projected Rec	\$0.00 \$0.00 where the state of	\$0.00 \$591,017.40 Annual Allocation Amt. \$292,150 \$0.00 \$0.00	\$0.00 \$x0.00	\$HIP Dollars \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$65,668.60 \$0.00 \$656,686.00 \$90%	Percentage 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 10.00% 10.00%	Units 0 0 0 0 0 0 0 0