

R-2018.130

5/2/18

FIRST AMENDMENT TO INTERLOCAL AGREEMENT

between

BROWARD COUNTY

and

CITY OF HOLLYWOOD

for

COMMUNITY BUS SERVICE

FINANCIAL ASSISTANCE ONLY

FIRST AMENDMENT TO INTERLOCAL AGREEMENT

between

BROWARD COUNTY

and

CITY OF HOLLYWOOD

for

COMMUNITY BUS SERVICE

FINANCIAL ASSISTANCE ONLY

This is the First Amendment to the Interlocal Agreement ("First Amendment"), made and entered into by and between: BROWARD COUNTY, a political subdivision of the State of Florida, hereinafter referred to as "COUNTY,"

AND

CITY OF HOLLYWOOD, a municipal corporation organized and existing under the laws of the state of Florida, hereinafter referred to as "CITY," (collectively referred to as "Parties").

WITNESSETH

WHEREAS, the Parties entered into an Interlocal Agreement for Community Bus Service dated May 4, 2016 ("Agreement"); and

WHEREAS, COUNTY pursuant to Article 5, Section 5.1 of this Agreement extended the term of this Agreement for a one-year period from October 1, 2017 through September 30, 2018; and

WHEREAS, the Parties desire to enter into a First Amendment modifying the Agreement to reduce the service hours and funding for existing routes and allowing the COUNTY to modify and/or terminate financial assistance for underperforming Community Bus Service Routes; and

WHEREAS, this First Amendment is reasonable and necessary and in the best interest of the public; NOW, THEREFORE,

In consideration of the mutual terms and conditions, promises, and covenants set forth herein, the Parties agree as follows:

1. The above recitals are true and correct and are incorporated herein as if set forth in full hereunder.
2. Article 2, "Scope of Services-Services to be Provided by City," is amended as follows:

2.8 MINIMUM REQUIRED PASSENGERS PER REVENUE HOUR. Within twelve (12) months from the commencement of Community Bus Service, CITY shall maintain a minimum average of 7.1 passengers per Revenue Service Hour per Route operated by CITY. CITY shall monitor trends relating to any reductions in passengers per Revenue Service Hour and shall promptly notify COUNTY of possible conditions or remedies which are needed to address the reductions in passengers. It is understood and agreed between COUNTY and CITY that CITY's failure, to maintain a minimum average of 7.1 passengers per Revenue Service Hour per Route during any rolling twelve (12) month period shall constitute a breach of this Agreement, entitling COUNTY to terminate this Agreement and shall entitle COUNTY to pursue any and all other remedies provided under this Agreement or any remedies available to COUNTY at law or in equity. CITY shall return any and all funds paid in advance to CITY for services that were not performed prior to the date specified in the written notice of termination. CITY shall return the funds within thirty (30) calendar days of receipt by CITY of the notice of termination.

2.8.1 UNDERPERFORMING ROUTES. Notwithstanding COUNTY's right to terminate this Agreement under Section 2.8, it is understood and agreed upon between COUNTY and CITY that upon CITY's failure to maintain a minimum of 7.1 passengers per Revenue Service Hour per Route during any twelve (12) month period, COUNTY may elect to modify and/or cease payment of any underperforming Route(s). COUNTY shall send notice in accordance with the "NOTICES" section of this Agreement, to CITY at least thirty (30) days prior to modifying and/or terminating payment of the underperforming Route(s).

3. Exhibit "F" is hereby modified to reflect the reduction of Community Bus Service schedule for the Downtown Beach-North and Beach Line Routes as provided for in the attached Amended Exhibit "F."
4. Except as provided for in the First Amendment, the terms and conditions set forth in the Agreement shall remain in force and effect.
5. The First Amendment shall be effective upon full execution by the Parties.
6. The First Amendment may be fully executed in multiple copies by the Parties, each of which, bearing original signatures, shall have the force and effect of an original document.

IN WITNESS WHEREOF, the Parties hereto have made and executed this First Amendment to Interlocal Agreement on the respective dates under each signature: BROWARD COUNTY through its BOARD OF COUNTY COMMISSIONERS, signing by and through its County Administrator, authorized to execute the same by Board action on the 12<sup>th</sup> day of August 2014, and CITY OF HOLLYWOOD, signing by and through its City Manager, duly authorized to executive same.

COUNTY

BROWARD COUNTY, by and through its County Administrator

By [Signature]  
For County Administrator  
18 day of July, 2018



Approved as to form by  
Andrew J. Meyers  
Broward County Attorney  
Governmental Center, Suite 423  
115 South Andrews Avenue  
Fort Lauderdale, Florida 33301  
Telephone: (954) 357-7600  
Telecopier: (954) 357-7641

Insurance requirements  
approved by Broward County  
Risk Management Division

By [Signature] 7/16/18  
Signature (date)


Tim Houbx Property Specialist  
Print Name and Title Above

By [Signature] 07/16/18  
Claudia Capdesuner (date)  
Assistant County Attorney

By [Signature] 7/16/18  
Angela J. Wallace (date)  
Deputy County Attorney

FIRST AMENDMENT TO INTERLOCAL AGREEMENT BETWEEN BROWARD COUNTY AND THE CITY OF HOLLYWOOD FOR COMMUNITY BUS SERVICE-FINANCIAL ASSISTANCE ONLY.

ATTEST:

  
Patricia A. Cerny, MMC, City Clerk

Approved as to form & legal sufficiency for the use and reliance of the City of Hollywood, Florida, only.

By:   
Douglas Gonzales,  
City Attorney

CITY

CITY OF HOLLYWOOD, FLORIDA

By:   
Josh Lewy, Mayor

31 day of may, 2018

# EXHIBIT "F"

## City of Hollywood Operating Funding

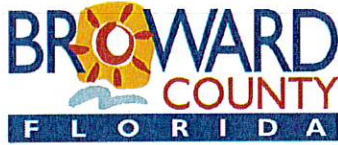
Fiscal Year 2018

### Community Bus Service - (\$15.00/Hour)

Buses	Route	Service	Span of Service	Frequency	Daily Service Hours	Days	Funding Per Revenue Hour	Annual Funding (County)
4	Downtown Beach - North	Wed - Sun	10:00a - 11:00p	30 min	<del>43.05</del>	260	\$15.00	\$ <del>60,895.00</del>
1	Downtown Beach - North	Wed - Sun	<u>10:00a - 11:00p</u>	30 min	<u>13.05</u>	65	<u>\$15.00</u>	\$ <u>12,723.75</u>
1	Downtown Beach - South	Wed - Sun	10:00a - 11:00p	30 min	13.05	260	\$15.00	\$ 50,895.00
4	Beach Line	Wed - Sun	09:06a - 11:00p	30 min	<del>44.90</del>	260	\$15.00	\$ <del>58,140.00</del>
1	Beach Line	Wed - Sun	<u>09:06a - 11:00p</u>	30 min	<u>14.90</u>	65	<u>\$15.00</u>	\$ <u>14,527.50</u>
<b>Total Annual Funding</b>								<b>\$ <u>78,146.25</u></b>

Previous Annual Funding \$ 159,900.00  
 Decreased Annual Cost of Amendement \$ (81,753.75)

Words in struck-through type are deletions from existing text.  
 Words in underscored type are additions to existing text



**TRANSIT DIVISION – Service and Capital Planning**

1 N. University Drive, Suite 3100A • Plantation, Florida 33324 • 954-357-8300 • FAX 954-357-8382

August 10, 2018

Mr. Ivan Cabrera  
Transportation Planner  
Hollywood Community Redevelopment Agency  
1948 Harrison Street  
Hollywood, FL 33020

Re: Community Bus – ILA – FY2018 Exhibit "F" Update

Dear Mr. Cabrera,

This letter serves as a notice to provide an update to Exhibit "F" for the FY2018. The attached exhibit now accurately reflects the days and service hours as operated for the Community Bus Program in the City of Hollywood. Please note, this update created a variance of less than ten percent (10%) from the Exhibit "F" in the most recently executed First Amendment dated July 18, 2018. As detailed in Article 2, Section 2.4.1 of the Inter-Local Agreement (ILA) between Broward County Transit (BCT) and the City of Hollywood, the Exhibit may be updated and distributed accordingly if changes result in less than the prescribed threshold:

The Contract Administrator may approve changes to the Routes including changes that result in an increase or decrease in Revenue Service Hours; provided, the increase or decrease does not exceed ten percent (10%) of the total annual financial assistance established in Exhibit "F"...

If you have any questions, please contact Jacque-Ann Isaacs at 954-357-7713 or [JIsaacs@Broward.org](mailto:JIsaacs@Broward.org) or myself at 954-357-8615 or [jenmelendez@broward.org](mailto:jenmelendez@broward.org).

Regards,

A handwritten signature in blue ink, appearing to read "Jmelendez".

Jennifer Melendez  
Contracts/Grants Administrator, Broward County Transit

Cc: Jacque-Ann Isaacs, Community Transit Officer, Broward County Transit  
Barney McCoy, Director – Service and Capital Planning, Broward County Transit

Enc: Updated FY2018 Exhibit "F"

**EXHIBIT "F"**  
**City of Hollywood**  
**Operating Funding**

**1st Quarter Fiscal Year 2018**

**October 2017**  
**Community Bus Service - (\$15.00/Hour)**

Buses	Route	Service	Span of Service	Frequency	Daily Service Hours	Days	Funding Per Revenue Hour	Monthly Funding (County)
1	Downtown Beach - North	Wed-Thur	7:00a-9:00p	30 min	14.00	8	\$15.00	\$ 1,680.00
1	Downtown Beach - North	Friday	7:00a-11:00p	30 min	16.00	4	\$15.00	\$ 960.00
1	Downtown Beach - North	Saturday	10:00a-11:00p	30 min	13.00	4	\$15.00	\$ 780.00
1	Downtown Beach - North	Sunday	10:00a-9:00p	30 min	11.00	5	\$15.00	\$ 825.00
								<b>\$ 4,245.00</b>
1	Downtown Beach - South	Wed-Thur	7:00a-9:00p	30 min	14.00	8	\$15.00	\$ 1,680.00
1	Downtown Beach - South	Friday	7:00a-11:00p	30 min	16.00	4	\$15.00	\$ 960.00
1	Downtown Beach - South	Saturday	10:00a-11:00p	30 min	13.00	4	\$15.00	\$ 780.00
1	Downtown Beach - South	Sunday	10:00a-9:00p	30 min	11.00	5	\$15.00	\$ 825.00
								<b>\$ 4,245.00</b>
1	Beach Line	Friday	7:00a-11:00p	30 min	16.00	4	\$15.00	\$ 960.00
1	Beach Line	Saturday	10:00a-11:00p	30 min	13.00	4	\$15.00	\$ 780.00
1	Beach Line	Sunday	10:00a-9:00p	30 min	11.00	5	\$15.00	\$ 825.00
								<b>\$ 2,565</b>
<b>Sub-Total Monthly Funding</b>								<b>\$ 11,055.00</b>

**November 2017**  
**Community Bus Service - (\$15.00/Hour)**

Buses	Route	Service	Span of Service	Frequency	Daily Service Hours	Days	Funding Per Revenue Hour	Monthly Funding (County)
1	Downtown Beach - North	Wed-Thur	7:00a-9:00p	30 min	14.00	9	\$15.00	\$ 1,890.00
1	Downtown Beach - North	Friday	7:00a-11:00p	30 min	16.00	4	\$15.00	\$ 960.00
1	Downtown Beach - North	Saturday	10:00a-11:00p	30 min	13.00	4	\$15.00	\$ 780.00
1	Downtown Beach - North	Sunday	10:00a-9:00p	30 min	11.00	4	\$15.00	\$ 660.00
								<b>\$ 4,290.00</b>
1	Downtown Beach - South	Wed-Thur	7:00a-9:00p	30 min	14.00	9	\$15.00	\$ 1,890.00
1	Downtown Beach - South	Friday	7:00a-11:00p	30 min	16.00	4	\$15.00	\$ 960.00
1	Downtown Beach - South	Saturday	10:00a-11:00p	30 min	13.00	4	\$15.00	\$ 780.00
1	Downtown Beach - South	Sunday	10:00a-9:00p	30 min	11.00	4	\$15.00	\$ 660.00
								<b>\$ 4,290.00</b>
1	Beach Line	Friday	7:00a-11:00p	30 min	16.00	4	\$15.00	\$ 960.00
1	Beach Line	Saturday	10:00a-11:00p	30 min	13.00	4	\$15.00	\$ 780.00
1	Beach Line	Sunday	10:00a-9:00p	30 min	11.00	4	\$15.00	\$ 660.00
								<b>\$ 2,400</b>
<b>Sub-Total Monthly Funding</b>								<b>\$ 10,980.00</b>

**December 2017**  
**Community Bus Service - (\$15.00/Hour)**

Buses	Route	Service	Span of Service	Frequency	Daily Service Hours	Days	Funding Per Revenue Hour	Monthly Funding (County)
1	Downtown Beach - North	Wed-Thur	7:00a-9:00p	30 min	14.00	8	\$15.00	\$ 1,680.00
1	Downtown Beach - North	Friday	7:00a-11:00p	30 min	16.00	5	\$15.00	\$ 1,200.00
1	Downtown Beach - North	Saturday	10:00a-11:00p	30 min	13.00	5	\$15.00	\$ 975.00
1	Downtown Beach - North	Sunday	10:00a-9:00p	30 min	11.00	5	\$15.00	\$ 825.00
								<b>\$ 4,680.00</b>
1	Downtown Beach - South	Wed-Thur	7:00a-9:00p	30 min	14.00	8	\$15.00	\$ 1,680.00
1	Downtown Beach - South	Friday	7:00a-11:00p	30 min	16.00	5	\$15.00	\$ 1,200.00
1	Downtown Beach - South	Saturday	10:00a-11:00p	30 min	13.00	5	\$15.00	\$ 975.00
1	Downtown Beach - South	Sunday	10:00a-9:00p	30 min	11.00	5	\$15.00	\$ 825.00
								<b>\$ 4,680.00</b>
1	Beach Line	Friday	7:00a-11:00p	30 min	16.00	5	\$15.00	\$ 1,200.00
1	Beach Line	Saturday	10:00a-11:00p	30 min	13.00	5	\$15.00	\$ 975.00
1	Beach Line	Sunday	10:00a-9:00p	30 min	11.00	5	\$15.00	\$ 825.00
								<b>\$ 3,000</b>
<b>Sub-Total Monthly Funding</b>								<b>\$ 12,360.00</b>
<b>TOTAL QTRLY FUNDING REVISED</b>								<b>\$ 34,395.00</b>

Name \_\_\_\_\_

Date \_\_\_\_\_

Title \_\_\_\_\_



**EXHIBIT "F"**  
**City of Hollywood**  
**Operating Funding**

**2nd Quarter Fiscal Year 2018**

**January 2018**  
**Community Bus Service - (\$15.00/Hour)**

Buses	Route	Service	Span of Service	Frequency	Daily Service Hours	Days	Funding Per Revenue Hour	Monthly Funding (County)
1	Downtown Beach - South	Wed-Thur	7:00a-9:00p	30 min	14.00	9	\$15.00	\$ 1,890.00
1	Downtown Beach - South	Friday	7:00a-11:00p	30 min	16.00	4	\$15.00	\$ 960.00
1	Downtown Beach - South	Saturday	10:00a-11:00p	30 min	13.00	4	\$15.00	\$ 780.00
1	Downtown Beach - South	Sunday	10:00a-9:00p	30 min	11.00	4	\$15.00	\$ 660.00

**Sub-Total Monthly Funding \$ 4,290.00**

**February 2018**  
**Community Bus Service - (\$15.00/Hour)**

Buses	Route	Service	Span of Service	Frequency	Daily Service Hours	Days	Funding Per Revenue Hour	Monthly Funding (County)
1	Downtown Beach - South	Wed-Thur	7:00a-9:00p	30 min	14.00	8	\$15.00	\$ 1,680.00
1	Downtown Beach - South	Friday	7:00a-11:00p	30 min	16.00	4	\$15.00	\$ 960.00
1	Downtown Beach - South	Saturday	10:00a-11:00p	30 min	13.00	4	\$15.00	\$ 780.00
1	Downtown Beach - South	Sunday	10:00a-9:00p	30 min	11.00	4	\$15.00	\$ 660.00

**Sub-Total Monthly Funding \$ 4,080.00**

**March 2018**  
**Community Bus Service - (\$15.00/Hour)**

Buses	Route	Service	Span of Service	Frequency	Daily Service Hours	Days	Funding Per Revenue Hour	Monthly Funding (County)
1	Downtown Beach - South	Wed-Thur	7:00a-9:00p	30 min	14.00	9	\$15.00	\$ 1,890.00
1	Downtown Beach - South	Friday	7:00a-11:00p	30 min	16.00	5	\$15.00	\$ 1,200.00
1	Downtown Beach - South	Saturday	10:00a-11:00p	30 min	13.00	5	\$15.00	\$ 975.00
1	Downtown Beach - South	Sunday	10:00a-9:00p	30 min	11.00	4	\$15.00	\$ 660.00

**Sub-Total Monthly Funding \$ 4,725.00**

**TOTAL QTRLY FUNDING REVISED \$ 13,095.00**

Name \_\_\_\_\_

Date \_\_\_\_\_

Title \_\_\_\_\_

**EXHIBIT "F"**  
**City of Hollywood**  
**Operating Funding**

**3rd Quarter Fiscal Year 2018**

**April 2018**  
**Community Bus Service - (\$15.00/Hour)**

Buses	Route	Service	Span of Service	Frequency	Daily Service Hours	Days	Funding Per Revenue Hour	Monthly Funding (County)
1	Downtown Beach - South	Wed-Thur	7:00a-9:00p	30 min	14.00	8	\$15.00	\$ 1,680.00
1	Downtown Beach - South	Friday	7:00a-11:00p	30 min	16.00	4	\$15.00	\$ 960.00
1	Downtown Beach - South	Saturday	10:00a-11:00p	30 min	13.00	4	\$15.00	\$ 780.00
1	Downtown Beach - South	Sunday	10:00a-9:00p	30 min	11.00	5	\$15.00	\$ 825.00
<b>Sub-Total Monthly Funding</b>								<b>\$ 4,245.00</b>

**May 2018**  
**Community Bus Service - (\$15.00/Hour)**

Buses	Route	Service	Span of Service	Frequency	Daily Service Hours	Days	Funding Per Revenue Hour	Monthly Funding (County)
1	Downtown Beach - South	Wed-Thur	7:00a-9:00p	30 min	14.00	10	\$15.00	\$ 2,100.00
1	Downtown Beach - South	Friday	7:00a-11:00p	30 min	16.00	4	\$15.00	\$ 960.00
1	Downtown Beach - South	Saturday	10:00a-11:00p	30 min	13.00	4	\$15.00	\$ 780.00
1	Downtown Beach - South	Sunday	10:00a-9:00p	30 min	11.00	4	\$15.00	\$ 660.00
<b>Sub-Total Monthly Funding</b>								<b>\$ 4,500.00</b>

**June 2018**  
**Community Bus Service - (\$15.00/Hour)**

Buses	Route	Service	Span of Service	Frequency	Daily Service Hours	Days	Funding Per Revenue Hour	Monthly Funding (County)
1	Downtown Beach - South	Wed-Thur	7:00a-9:00p	30 min	14.00	8	\$15.00	\$ 1,680.00
1	Downtown Beach - South	Friday	7:00a-11:00p	30 min	16.00	5	\$15.00	\$ 1,200.00
1	Downtown Beach - South	Saturday	10:00a-11:00p	30 min	13.00	5	\$15.00	\$ 975.00
1	Downtown Beach - South	Sunday	10:00a-9:00p	30 min	11.00	4	\$15.00	\$ 660.00
<b>Sub-Total Monthly Funding</b>								<b>\$ 4,515.00</b>
<b>TOTAL QTRLY FUNDING REVISED</b>								<b>\$ 13,260.00</b>

Name \_\_\_\_\_

Date \_\_\_\_\_

Title \_\_\_\_\_

**EXHIBIT "F"**  
**City of Hollywood**  
**Operating Funding**

**4th Quarter Fiscal Year 2018**

**July 2018**  
**Community Bus Service - (\$15.00/Hour)**

Buses	Route	Service	Span of Service	Frequency	Daily Service Hours	Days	Funding Per Revenue Hour	Monthly Funding (County)
1	Downtown Beach - South	Wed-Thur	7:00a-9:00p	30 min	14.00	8	\$15.00	\$ 1,680.00
1	Downtown Beach - South	Friday	7:00a-11:00p	30 min	16.00	4	\$15.00	\$ 960.00
1	Downtown Beach - South	Saturday	10:00a-11:00p	30 min	13.00	4	\$15.00	\$ 780.00
1	Downtown Beach - South	Sunday	10:00a-9:00p	30 min	11.00	5	\$15.00	\$ 825.00
<b>Sub-Total Monthly Funding</b>								<b>\$ 4,245.00</b>

**August 2018**  
**Community Bus Service - (\$15.00/Hour)**

Buses	Route	Service	Span of Service	Frequency	Daily Service Hours	Days	Funding Per Revenue Hour	Monthly Funding (County)
1	Downtown Beach - South	Wed-Thur	7:00a-9:00p	30 min	14.00	10	\$15.00	\$ 2,100.00
1	Downtown Beach - South	Friday	7:00a-11:00p	30 min	16.00	5	\$15.00	\$ 1,200.00
1	Downtown Beach - South	Saturday	10:00a-11:00p	30 min	13.00	4	\$15.00	\$ 780.00
1	Downtown Beach - South	Sunday	10:00a-9:00p	30 min	11.00	4	\$15.00	\$ 660.00
<b>Sub-Total Monthly Funding</b>								<b>\$ 4,740.00</b>

**September 2018**  
**Community Bus Service - (\$15.00/Hour)**

Buses	Route	Service	Span of Service	Frequency	Daily Service Hours	Days	Funding Per Revenue Hour	Monthly Funding (County)
1	Downtown Beach - South	Wed-Thur	7:00a-9:00p	30 min	14.00	8	\$15.00	\$ 1,680.00
1	Downtown Beach - South	Friday	7:00a-11:00p	30 min	16.00	4	\$15.00	\$ 960.00
1	Downtown Beach - South	Saturday	10:00a-11:00p	30 min	13.00	5	\$15.00	\$ 975.00
1	Downtown Beach - South	Sunday	10:00a-9:00p	30 min	11.00	5	\$15.00	\$ 825.00
<b>Sub-Total Monthly Funding</b>								<b>\$ 4,440.00</b>
<b>TOTAL QTRLY FUNDING REVISED</b>								<b>\$ 13,425.00</b>

Name \_\_\_\_\_

Date \_\_\_\_\_

Title \_\_\_\_\_

**EXHIBIT "F"**  
**City of Hollywood**  
**Operating Funding**

**Fiscal Year 2018**

**Community Bus Service - (\$15.00/Hour)**

Buses	Route	Service	Span of Service	Frequency	Daily Service Hours	Days	Funding Per Revenue Hour	Annual Funding (County)
4	Downtown Beach - North	Wed-Sun	10:00a - 11:00p	30 min	13.05	260	\$15.00	\$ 50,895.00
1	Downtown Beach - North	Wed - Sun	10:00a - 11:00p	30 min	13.05	65	\$15.00	\$ 12,723.75
1	Downtown Beach - South	Wed - Sun	10:00a - 11:00p	30 min	13.05	260	\$15.00	\$ 50,895.00
4	Beach Line	Wed-Sun	09:06a - 11:00p	30 min	14.90	260	\$15.00	\$ 58,140.00
1	Beach Line	Wed - Sun	09:06a - 11:00p	30 min	14.90	65	\$15.00	\$ 14,527.50

**Total Annual Funding (Per Amendment) \$ 78,146.25**

1	Downtown Beach - North	Wed-Thur	7:00a-9:00p	30 min	14.00	25	\$15.00	\$ 5,250.00
1	Downtown Beach - North	Friday	7:00a-11:00p	30 min	16.00	13	\$15.00	\$ 3,120.00
1	Downtown Beach - North	Saturday	10:00a-11:00p	30 min	13.00	13	\$15.00	\$ 2,535.00
1	Downtown Beach - North	Sunday	10:00a-9:00p	30 min	11.00	14	\$15.00	\$ 2,310.00
1	Downtown Beach - South	Wed-Thur	7:00a-9:00p	30 min	14.00	103	\$15.00	\$ 21,630.00
1	Downtown Beach - South	Friday	7:00a-11:00p	30 min	16.00	52	\$15.00	\$ 12,480.00
1	Downtown Beach - South	Saturday	10:00a-11:00p	30 min	13.00	52	\$15.00	\$ 10,140.00
1	Downtown Beach - South	Sunday	10:00a-9:00p	30 min	11.00	53	\$15.00	\$ 8,745.00
1	Beach Line	Friday	7:00a-11:00p	30 min	16.00	13	\$15.00	\$ 3,120.00
1	Beach Line	Saturday	10:00a-11:00p	30 min	13.00	13	\$15.00	\$ 2,535.00
1	Beach Line	Sunday	10:00a-9:00p	30 min	11.00	14	\$15.00	\$ 2,310.00

**Total Annual Funding \$ 74,175.00**

Denotes Change From Original ILA and 1st Amendment

Revised 08/10/2018