FIRST AMENDMENT TO INTERLOCAL AGREEMENT

between

BROWARD COUNTY

and

CITY OF HOLLYWOOD

for

COMMUNITY BUS SERVICE

FINANCIAL ASSISTANCE ONLY

FIRST AMENDMENT TO INTERLOCAL AGREEMENT

between

BROWARD COUNTY

and

CITY OF HOLLYWOOD

for

COMMUNITY BUS SERVICE

FINANCIAL ASSISTANCE ONLY

This is the First Amendment to the Interlocal Agreement ("First Amendment"), made and entered into by and between: BROWARD COUNTY, a political subdivision of the State of Florida, hereinafter referred to as "COUNTY,"

AND

CITY OF HOLLYWOOD, a municipal corporation organized and existing under the laws of the state of Florida, hereinafter referred to as "CITY," (collectively referred to as "Parties").

WITNESSETH

WHEREAS, the Parties entered into an Interlocal Agreement for Community Bus Service dated May 4, 2016 ("Agreement"); and

WHEREAS, COUNTY pursuant to Article 5, Section 5.1 of this Agreement extended the term of this Agreement for a one-year period from October 1, 2017 through September 30, 2018; and

WHEREAS, the Parties desire to enter into a First Amendment modifying the Agreement to reduce the service hours and funding for existing routes and allowing the COUNTY to modify and/or terminate financial assistance for underperforming Community Bus Service Routes; and

WHEREAS, this First Amendment is reasonable and necessary and in the best interest of the public; NOW, THEREFORE.

In consideration of the mutual terms and conditions, promises, and covenants set forth herein, the Parties agree as follows:

- 1. The above recitals are true and correct and are incorporated herein as if set forth in full hereunder.
- 2. Article 2, "Scope of Services-Services to be Provided by City," is amended as follows:
 - 2.8 MINIMUM REQUIRED PASSENGERS PER REVENUE HOUR. Within twelve (12) months from the commencement of Community Bus Service, CITY shall maintain a minimum average of 7.1 passengers per Revenue Service Hour per Route operated by CITY. CITY shall monitor trends relating to any reductions in passengers per Revenue Service Hour and shall promptly notify COUNTY of possible conditions or remedies which are needed to address the reductions in passengers. It is understood and agreed between COUNTY and CITY that CITY's failure, to maintain a minimum average of 7.1 passengers per Revenue Service Hour per Route during any rolling twelve (12) month period shall constitute a breach of this Agreement, entitling COUNTY to terminate this Agreement and shall entitle COUNTY to pursue any and all other remedies provided under this Agreement or any remedies available to COUNTY at law or in equity. CITY shall return any and all funds paid in advance to CITY for services that were not performed prior to the date specified in the written notice of termination. CITY shall return the funds within thirty (30) calendar days of receipt by CITY of the notice of termination.
 - 2.8.1 UNDERPERFORMING ROUTES. Notwithstanding COUNTY's right to terminate this Agreement under Section 2.8, it is understood and agreed upon between COUNTY and CITY that upon CITY's failure to maintain a minimum of 7.1 passengers per Revenue Service Hour per Route during any twelve (12) month period, COUNTY may elect to modify and/or cease payment of any underperforming Route(s). COUNTY shall send notice in accordance with the "NOTICES" section of this Agreement, to CITY at least thirty (30) days prior to modifying and/or terminating payment of the underperforming Route(s).
- 3. Exhibit "F" is hereby modified to reflect the reduction of Community Bus Service schedule for the Downtown Beach-North and Beach Line Routes as provided for in the attached Amended Exhibit "F."
- 4. Except as provided for in the First Amendment, the terms and conditions set forth in the Agreement shall remain in force and effect.
- 5. The First Amendment shall be effective upon full execution by the Parties.
- 6. The First Amendment may be fully executed in multiple copies by the Parties, each of which, bearing original signatures, shall have the force and effect of an original document.

IN WITNESS WHEREOF, the Parties hereto have made and executed this First Amendment to Interlocal Agreement on the respective dates under each signature: BROWARD COUNTY through its BOARD OF COUNTY COMMISSIONERS, signing by and through its County Administrator, authorized to execute the same by Board action on the 12th day of August 2014, and CITY OF HOLLYWOOD, signing by and through its City Manager, duly authorized to executive same.

COUNTY



Insurance requirements

BROWARD COUNTY, by and through its County Administrator

By
County Administrator

A day of John , 2018

Approved as to form by Andrew J. Meyers Broward County Attorney Governmental Center, Suite 423 115 South Andrews Avenue Fort Lauderdale, Florida 33301 Telephone: (954) 357-7600

Telephone: (954) 357-7600 Telecopier: (954) 357-7641

approved by Broward County
Risk Management Division

By Management Division

By Claudia Capdesuner (date)

Assistant County Attorney

By Angela J. Wallace (date)

Deputy County Attorney

FIRST AMENDMENT TO INTERLOCAL AGREEMENT BETWEEN BROWARD COUNTY AND THE CITY OF HOLLYWOOD FOR COMMUNITY BUS SERVICE-FINANCIAL ASSISTANCE ONLY.

ATTEST: / Leny
Patricia A. Cerny, MMC, City Clerk

Approved as to form & legal sufficiency for the use and reliance of the City of Hollywood, Florida, only

By:

Douglas Gonzales, City Attorney <u>CITY</u>

CITY OF HOLLYWOOD, FLORIDA

Bv.

Josh Levy, Mayor

31 day of may

2018

City of Hollywood

Operating Funding

Fiscal Year 2018

Communit	y Bus Service	- (\$15.00/Hour)
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Route	Service	Span of Service	Frequency	Daily Service Hours	24,0	Revenue Hour	Annual Funding
Downtown Beach - North	Wed-Sun	10:00a - 11:00p	30 min	13.05	260	\$15.00	\$ 50,895.00
		10:00a - 11:00p	30 min	13.05	65	<u>\$15.00</u>	\$ 12,723.75
			30 min	13.05	260	\$15.00	\$ 50,895.00
			30-min	14.90	260	\$15.00	\$ 58,110.00
Beach Line	Wed - Sun	09:06a - 11:00p	30 min	14.90	<u>65</u>	<u>\$15.00</u>	\$ 14,527.50
	Downtown Beach - North Downtown Beach - South Beach - Line Beach Line	Downtown Beach - North Wed - Sun Downtown Beach - South Wed - Sun Beach Line Wed - Sun	Downtown Beach - North Wed - Sun 10:00a - 11:00p Downtown Beach - South Wed - Sun 10:00a - 11:00p Beach - Line Wed - Sun 09:06a - 11:00p	Downtown Beach - North Wed - Sun 10:00a - 11:00p 30 min Downtown Beach - South Wed - Sun 10:00a - 11:00p 30 min Downtown Beach - South Wed - Sun 10:00a - 11:00p 30 min Beach Line Wed - Sun 09:06a - 11:00p 30-min	Dewntewn Beach North Wed Sun 10:00a - 11:00p 30 min 13:05 Downtown Beach - North Wed - Sun 10:00a - 11:00p 30 min 13:05 Downtown Beach - South Wed - Sun 10:00a - 11:00p 30 min 13:05 Beach Line Wed - Sun 09:06a - 11:00p 30 min 14:00	Dewntewn Beach North Wed Sun 10:00a - 11:00p 30 min 13:05 260 Downtown Beach - North Wed - Sun 10:00a - 11:00p 30 min 13:05 65 Downtown Beach - South Wed - Sun 10:00a - 11:00p 30 min 13:05 260 Beach Line Wed - Sun 09:06a - 11:00p 30 min 14:90 260	Dewntewn Beach North Wed Sun 10:00a - 11:00p 30 min 13:05 260 \$15:00 Downtown Beach - North Wed - Sun 10:00a - 11:00p 30 min 13:05 65 \$15:00 Downtown Beach - South Wed - Sun 10:00a - 11:00p 30 min 13:05 260 \$15:00 Beach Line Wed - Sun 09:06a - 11:00p 30 min 14:90 260 \$15:00

Previous Annual Funding \$ 159,900.00

Decreased Annual Cost of Amendement \$ (81,753.75)

Total Annual Funding

\$ 78,146.25

Words in struck-through type are deletions from existing text.

Words in underscored type are additions to existing text



TRANSIT DIVISION - Service and Capital Planning

1 N. University Drive, Suite 3100A • Plantation, Florida 33324 • 954-357-8300 • FAX 954-357-8382

August 10, 2018

Mr. Ivan Cabrera Transportation Planner Hollywood Community Redevelopment Agency 1948 Harrison Street Hollywood, FL 33020

Re: Community Bus - ILA - FY2018 Exhibit "F" Update

Dear Mr. Cabrera,

This letter serves as a notice to provide an update to Exhibit "F" for the FY2018. The attached exhibit now accurately reflects the days and service hours as operated for the Community Bus Program in the City of Hollywood. Please note, this update created a variance of less than ten percent (10%) from the Exhibit "F" in the most recently executed First Amendment dated July 18, 2018. As detailed in Article 2, Section 2.4.1 of the Inter-Local Agreement (ILA) between Broward County Transit (BCT) and the City of Hollywood, the Exhibit may be updated and distributed accordingly if changes result in less than the prescribed threshold:

The Contract Administrator may approve changes to the Routes including changes that result in an increase or decrease in Revenue Service Hours; provided, the increase or decrease does not exceed ten percent (10%) of the total annual financial assistance established in Exhibit "F"...

If you have any questions, please contact Jacque-Ann Isaacs at 954-357-7713 or JIsaacs@Broward.org or myself at 954-357-8615 or jenmelendez@broward.org.

Regards,

Jennifer Melendez

Contracts/Grants Administrator, Broward County Transit

Cc: Jacque-Ann Isaacs, Community Transit Officer, Broward County Transit

Barney McCoy, Director - Service and Capital Planning, Broward County Transit

Enc: Updated FY2018 Exhibit "F"

City of Hollywood

Operating Funding

1st Quarter Fiscal Year 2018

October 2017

Buses	Route	Service	Span of Service	Frequency	Daily Service Hours	Days	Funding Per Revenue Hour		Monthly Funding (County)
1	Downtown Beach - North	Wed-Thur	7:00a-9:00p	30 min	14.00	8	\$15.00	\$	1,680.00
1	Downtown Beach - North	Friday	7:00a-11:00p	30 min	16.00	4	\$15.00	\$	960.00
1	Downtown Beach - North	Saturday	10:00a-11:00p	30 min	13.00	4	\$15.00	\$	780.00
1	Downtown Beach - North	Sunday	10:00a-9:00p	30 min	11.00	5	\$15.00	\$	825.00 4,245.00
1 1 1	Downtown Beach - South Downtown Beach - South Downtown Beach - South Downtown Beach - South	Wed-Thur Friday Saturday Sunday	7:00a-9:00p 7:00a-11:00p 10:00a-11:00p 10:00a-9:00p	30 min 30 min 30 min 30 min	14.00 16.00 13.00 11.00	8 4 4 5	\$15.00 \$15.00 \$15.00 \$15.00	\$ \$ \$	1,680.0 960.0 780.0 825.0 4,245. 0
1	Beach Line	Friday	7:00a-11:00p	30 min	16.00	4	\$15.00	\$	960.00
1	Beach Line	Saturday	10:00a-11:00p	30 min	13.00	4	\$15.00	\$	780.00
1	Beach Line	Sunday	10:00a-9:00p	30 min	11.00	5	\$15.00	\$	825.0 2,565

Sub-Total Monthly Funding

\$ 11,055.00

November 2017

Community Bus Service - (\$15.00/Hour) Daily Service Hours Monthly Funding (County) Funding Per Revenue Hour Buses Route Service Span of Service Days 7:00a-9:00p Downtown Beach - North Wed-Thur 30 min 14.00 \$15.00 1,890.00 7:00a-11:00p 10:00a-11:00p \$15.00 \$15.00 Downtown Beach - North Friday 30 min 16.00 4 960.00 Saturday 780.00 30 min Downtown Beach - North 13.00 Downtown Beach - North Sunday 10:00a-9:00p 30 min 11.00 \$15.00 660.00 4,290.00 7:00a-9:00p 7:00a-11:00p Wed-Thur 14.00 1,890.00 Downtown Beach - South 30 min \$15.00 9 Downtown Beach - South \$15.00 960.00 Friday 30 min 16.00 Downtown Beach - South Saturday 10:00a-11:00p 30 min 13.00 \$15.00 780.00 Downtown Beach - South Sunday 10:00a-9:00p 30 min 11.00 \$15.00 660.00 4,290.00 Beach Line Friday 7:00a-11:00p 30 min 16.00 \$15.00 960,00 Beach Line Saturday 10:00a-11:00p 30 min 13.00 \$15.00 780.00 Beach Line Sunday 10:00a-9:00p 30 min 11.00 \$15.00 660.00 2,400

Sub-Total Monthly Funding

\$ 10,980.00

December 2017 Community Bus Service - (\$15.00/Hour)

Buses	Route	Service	Span of Service	Frequency	Daily Service Hours	Days	Funding Per Revenue Hour	1	Monthly Funding (County)
1	Downtown Beach - North	Wed-Thur	7:00a-9:00p	30 min	14.00	8	\$15.00	\$	1,680.00
1	Downtown Beach - North	Friday	7:00a-11:00p	30 min	16.00	5	\$15.00	\$	1,200.00
1	Downtown Beach - North	Saturday	10:00a-11:00p	30 min	13.00	5	\$15.00	\$	975.00
1	Downtown Beach - North	Sunday	10:00a-9:00p	30 min	11.00	5	\$15.00	\$	825.00
								\$	4,680.00
1	Downtown Beach - South	Wed-Thur	7:00a-9:00p	30 min	14.00	8	\$15.00	\$	1,680.00
1	Downtown Beach - South	Friday	7:00a-11:00p	30 min	16.00	5	\$15.00	\$	1,200.00
1	Downtown Beach - South	Saturday	10:00a-11:00p	30 min	13.00	5	\$15.00	\$	975.00
1	Downtown Beach - South	Sunday	10:00a-9:00p	30 min	11.00	5	\$15.00	\$	825.00
								\$	4,680.00
1	Beach Line	Friday	7:00a-11:00p	30 min	16.00	5	\$15.00	\$	1,200.00
1	Beach Line	Saturday	10:00a-11:00p	30 min	13.00	5	\$15.00	\$	975.00
1	Beach Line	Sunday	10:00a-9:00p	30 min	11.00	5	\$15.00	\$	825.00
		8	15					\$	3,000

Sub-Total Monthly Funding

\$ 12,360.00

TOTAL QTRLY FUNDING REVISED

\$ 34,395.00

Name

Date

Title

City of Hollywood Operating Funding

2nd Quarter Fiscal Year 2018

Buses	Route	Service	Span of Service	Frequency	Daily Service Hours	Days	Funding Per Revenue Hour	Monthly Funding (County)
1	Downtown Beach - South	Wed-Thur	7:00a-9:00p	30 min	14.00	9	\$15.00	\$ 1,890.00
1	Downtown Beach - South	Friday	7:00a-11:00p	30 min	16.00	4	\$15.00	\$ 960.0
1	Downtown Beach - South	Saturday	10:00a-11:00p	30 min	13.00	4	\$15.00	\$ 780.0
1	Downtown Beach - South	Sunday	10:00a-9:00p	30 min	11.00	4	\$15.00	\$ 660.0
	WATER THE PARTY OF THE PROPERTY OF THE PARTY			Sub-Total Mo	onthly Fund	ling		\$ 4,290.0
		Commu	February 2018 inity Bus Service - (\$1	E 00/Haus)				
	AND ADDRESS OF THE PARTY OF THE	Commu	ility bus service - (\$1)	o.uu/nour)	Daily			 Monthly
Buses	Route	Service	Span of Service	Frequency	Service Hours	Days	Funding Per Revenue Hour	Funding (County)
1	Downtown Beach - South	Wed-Thur	7:00a-9:00p	30 min	14.00	8	\$15.00	\$ 1,680.0
1	Downtown Beach - South	Friday	7:00a-11:00p	30 min	16.00	4	\$15.00	\$ 960.0
1	Downtown Beach - South	Saturday	10:00a-11:00p	30 min	13.00	4	\$15.00	\$ 780.0
1	Downtown Beach - South	Sunday	10:00a-9:00p	30 min	11.00	4	\$15.00	\$ 660.0
				Sub-Total Mo	onthly Fund	ling		\$ 4,080.0
		Commu	March 2018 inity Bus Service - (\$1	5 00/Hour)				
		Comme	mity Bus service (\$1	o.com our	Daily			 Monthly
Buses	Route	Service	Span of Service	Frequency	Service Hours	Days	Funding Per Revenue Hour	Funding (County)
1	Downtown Beach - South	Wed-Thur	7:00a-9:00p	30 min	14.00	9	\$15.00	\$ 1,890.0
1	Downtown Beach - South	Friday	7:00a-11:00p	30 min	16.00	5	\$15.00	\$ 1,200.0
1	Downtown Beach - South	Saturday	10:00a-11:00p	30 min	13.00	5	\$15.00	\$ 975.0
1	Downtown Beach - South	Sunday	10:00a-9:00p	30 min	11.00	4	\$15.00	\$ 660.0
		Microsophic Company of the Company o		Sub-Total Mo	onthly Fund	ling		\$ 4,725.0
				TOTAL QTRL	Y FUNDIN	G REVISE	D	\$ 13,095.0

Title

City of Hollywood Operating Funding

3rd Quarter Fiscal Year 2018

Buses	Route	Service	Span of Service	Frequency	Daily Service Hours	Days	Funding Per Revenue Hour	Monthly Funding (County)
1	Downtown Beach - South	Wed-Thur	7:00a-9:00p	30 min	14.00	8	\$15.00	\$ 1,680.0
1	Downtown Beach - South	Friday	7:00a-11:00p	30 min	16.00	4	\$15.00	\$ 960.0
1	Downtown Beach - South	Saturday	10:00a-11:00p	30 min	13.00	4	\$15.00	\$ 780.0
1	Downtown Beach - South	Sunday	10:00a-9:00p	30 min	11.00	5	\$15.00	\$ 825.0
	ATRIB MANTANIMI SEMITERATURA ORGANISA MENDERATURA DE COMPENSO ASAMINAM		ALL RESIDENTIAL SOURCES AND ASSESSMENT OF THE PROPERTY OF THE	Sub-Total Mo	nthly Fund	ling	·///	\$ 4,245.0
		Comm	May 2018 unity Bus Service - (\$1	15.00/Hour)				
			(, ,		Daily		Francisco Barr	Monthly
Buses	Route	Service	Span of Service	Frequency	Service Hours	Days	Funding Per Revenue Hour	Funding (County)
1	Downtown Beach - South	Wed-Thur	7:00a-9:00p	30 min	14.00	10	\$15.00	\$ 2,100.0
1	Downtown Beach - South	Friday	7:00a-11:00p	30 min	16.00	4	\$15.00	\$ 960.0
1	Downtown Beach - South	Saturday	10:00a-11:00p	30 min	13.00	4	\$15.00	\$ 780.0
1	Downtown Beach - South	Sunday	10:00a-9:00p	30 min	11.00	4	\$15.00	\$ 660.
				Sub-Total Mo	onthly Fund	ling		\$ 4,500.
		Comm	June 2018 unity Bus Service - (\$*	15.00/Hour)				
					Daily		F	 Monthly
Buses	Route	Service	Span of Service	Frequency	Service Hours	Days	Funding Per Revenue Hour	Funding (County)
1	Downtown Beach - South	Wed-Thur	7:00a-9:00p	30 min	14.00	8	\$15.00	\$ 1,680.
1	Downtown Beach - South	Friday	7:00a-11:00p	30 min	16.00	5	\$15.00	\$ 1,200.
1	Downtown Beach - South	Saturday	10:00a-11:00p	30 min	13.00	5	\$15.00	\$ 975.
	Downtown Beach - South	Sunday	10:00a-9:00p	30 min	11.00	4	\$15.00	\$ 660.
1		AND DESCRIPTION OF THE PARTY OF		Sub-Total Mo	onthly Fund	ling	<u> </u>	\$ 4,515.
1								
1						-		
		·		TOTAL QTRI	Y FUNDIN	G REVISE	D	\$ 13,26

City of Hollywood Operating Funding

4th Quarter Fiscal Year 2018

Route	Service	nunity Bus Service - (\$1	Frequency	Daily Service Hours	Days	Funding Per Revenue Hour		Monthly Funding (County)
Downtown Beach - South	Wed-Thur	7:00a-9:00p	30 min	14.00	8	\$15.00	\$	1,680.00
Downtown Beach - South	Friday	7:00a-11:00p	30 min	16.00	4	\$15.00	\$	960.00
Downtown Beach - South	Saturday	10:00a-11:00p	30 min	13.00	4	\$15.00	\$	780.00
Downtown Beach - South	Sunday	10:00a-9:00p	30 min	11.00	5	\$15.00	\$	825.00
			Sub-Total Mo	onthly Fund	ling		\$	4,245.00
	Comr	August 2018 nunity Bus Service - (\$1	5.00/Hour)					
Route	Service	Span of Service	Frequency	Daily Service Hours	Days	Funding Per Revenue Hour		Monthly Funding (County)
Downtown Beach - South	Wed-Thur	7:00a-9:00p	30 min	14.00	10	\$15.00	\$	2,100.00
Downtown Beach - South	Friday	7:00a-11:00p	30 min	16.00	5	\$15.00	\$	1,200.00
Downtown Beach - South	Saturday	10:00a-11:00p	30 min	13.00	4	\$15.00	\$	780.0
Downtown Beach - South	Sunday	10:00a-9:00p	30 min	11.00	4	\$15.00	\$	660.00
			Sub-Total Mo	onthly Fund	ding	SHEET SHEET STREET	\$	4,740.00
	Comr	September 2018 nunity Bus Service - (\$1	5.00/Hour)					
	COIIII							CONTRACTOR OF THE PARTY OF THE
Route	Service	Span of Service	Frequency	Daily Service Hours	Days	Funding Per Revenue Hour		Monthly Funding (County)
Route Downtown Beach - South	Marine Commission of the Commi			Service	Days 8		\$	Funding
1808353	Service	Span of Service	Frequency	Service Hours		Revenue Hour	\$	Funding (County)
Downtown Beach - South	Service Wed-Thur	Span of Service 7:00a-9:00p	Frequency 30 min	Service Hours 14.00	8	Revenue Hour \$15.00		Funding (County) 1,680.0
Downtown Beach - South Downtown Beach - South	Service Wed-Thur Friday	Span of Service 7:00a-9:00p 7:00a-11:00p	Frequency 30 min 30 min	Service Hours 14.00 16.00	8 4	\$15.00 \$15.00	\$	Funding (County) 1,680.0 960.0
Downtown Beach - South Downtown Beach - South Downtown Beach - South	Service Wed-Thur Friday Saturday	Span of Service 7:00a-9:00p 7:00a-11:00p 10:00a-11:00p	Frequency 30 min 30 min 30 min	14.00 16.00 13.00 11.00	8 4 5 5	\$15.00 \$15.00 \$15.00	\$	Funding (County) 1,680.0 960.0 975.0 825.0
	Downtown Beach - South Downtown Beach - South Downtown Beach - South Downtown Beach - South Route Downtown Beach - South Downtown Beach - South Downtown Beach - South	Downtown Beach - South Downtown Beach - South Downtown Beach - South Downtown Beach - South Saturday Sunday Comm Route Service Downtown Beach - South Saturday Downtown Beach - South Sunday	Downtown Beach - South Wed-Thur 7:00a-9:00p 7:00a-11:00p Towntown Beach - South Saturday 10:00a-11:00p Towntown Beach - South Sunday 10:00a-9:00p Towntown Beach - South Sunday Towntown Beach - South Service Span of S	Downtown Beach - South Wed-Thur 7:00a-9:00p 30 min	Downtown Beach - South Wed-Thur 7:00a-9:00p 30 min 14:00	Downtown Beach - South Wed-Thur 7:00a-9:00p 30 min 14:00 8	Downtown Beach - South Wed-Thur 7:00a-9:00p 30 min 14.00 8 \$15.00	Downtown Beach - South Wed-Thur 7:00a-9:00p 30 min 14.00 8 \$15.00 \$ Downtown Beach - South Friday 7:00a-11:00p 30 min 16.00 4 \$15.00 \$ Downtown Beach - South Saturday 10:00a-11:00p 30 min 13.00 4 \$15.00 \$ Downtown Beach - South Sunday 10:00a-9:00p 30 min 11.00 5 \$15.00 \$ Downtown Beach - South Sunday 10:00a-9:00p 30 min 11.00 5 \$15.00 \$ Sub-Total Monthly Funding \$ Sub-Total Monthly Funding

Title

City of Hollywood Operating Funding

Fiscal Year 2018

Community Bus	Service -	(\$15.00/Hour)
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Buses	Route	Service	Span of Service	Frequency	Daily Service Hours	Days	Funding Per Revenue Hour	Annu	al Funding (County)
1	Downtown Beach - North	Wed - Sun	10:00a - 11:00p	30 min	13.05	260	\$15.00	\$	50,895.00
1	Downtown Beach - North	Wed - Sun	10:00a - 11:00p	30 min	13.05	65	\$15.00	\$	12,723.75
1	Downtown Beach - South	Wed - Sun	10:00a - 11:00p	30 min	13.05	260	\$15.00	\$	50,895.00
4	Beach Line	Wed - Sun	09:06a - 11:00p	30-min	14.90	260	\$15.00	\$	58,110.00
1	Beach Line	Wed - Sun	09:06a - 11:00p	30 min	14.90	<u>65</u>	<u>\$15.00</u>	\$	14,527.50
				Total Annu	ual Fundii	ng (Per A	Amendment)	\$	78,146.25
		16.56 (16.50)	Y STANDARD STAND			0.5	045.00	\$	5,250.00
1	Downtown Beach - North	Wed-Thur	7:00a-9:00p	30 min	14.00	25	\$15.00	Þ	3,120.00
1	Downtown Beach - North	Friday	7:00a-11:00p	30 min	16.00	13	\$15.00	D D	2,535.00
1	Downtown Beach - North	Saturday	10:00a-11:00p	30 min	13.00	13	\$15.00	\$	
1	Downtown Beach - North	Sunday	10:00a-9:00p	30 min	11.00	14	\$15.00	Ф	2,310.00
1	Downtown Beach - South	Wed-Thur	7:00a-9:00p	30 min	14.00	103	\$15.00	\$	21,630.00
1	Downtown Beach - South	Friday	7:00a-11:00p	30 min	16.00	52	\$15.00	\$	12,480.00
i	Downtown Beach - South	Saturday	10:00a-11:00p	30 min	13.00	52	\$15.00	\$	10,140.00
1	Downtown Beach - South	Sunday	10:00a-9:00p	30 min	11:00	53	\$15.00	\$	8,745.00
	B - 1.15-	File.	7:00a-11:00p	30 min	16:00	13	\$15.00	\$	3,120.00
1	Beach Line	Friday	10:00a-11:00p	30 min	13.00	13	\$15.00	\$	2,535.0
1	Beach Line	Saturday	The second secon		11.00	14	\$15.00	\$	2,310.00
1	Beach Line	Sunday	10:00a-9:00p	30 min	14.00	14	φ10.00	Ψ	2,010.00
						Total A	nual Funding	\$	74.175.00

Denotes Change From Original ILA and 1st Amendment

Revised 08/10/2018